



2002
Illinois Gaming Board
Annual Report



Illinois Gaming Board

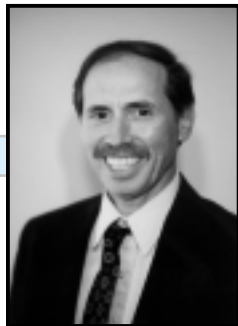
*The Illinois Gaming Board is pleased
to submit its Annual Report for calendar year 2002
to Governor Rod R. Blagojevich and the Illinois Legislature.*

Elzie Higginbottom
Chairman



Elzie Higginbottom

Chairman

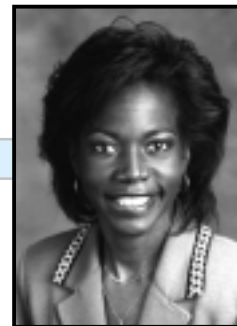


Ira Rogal

Member

Violet M. Clark

Member



Gary L. Peterlin

Member



William E. Dugan

Member



Philip C. Parenti

Administrator





Illinois Gaming Board Members

Elzie Higginbottom

Elzie Higginbottom was appointed to the Illinois Gaming Board on July 1, 2001, and was appointed to serve as the Board's Chairman on September 6, 2002. Mr. Higginbottom has been involved in the real estate industry and the development and management of single, multifamily and commercial properties for more than 30 years. He is the Chairman/CEO of East Lake Management & Development Corporation. A graduate of the University of Wisconsin with a major in AG Economics, Mr. Higginbottom received the "Minority Entrepreneur of the Year Award" in 1984 from the U.S. Department of Housing and Urban Development. In 2000, he was named as Chicago Association of Realtors Hall of Fame Inductee. Other positions held include: Director, Cole Taylor Bank; Review Board Member, First Chicago Neighborhood Bank Division; Trustee, Lewis University; Vice-Chairman, Cook County Housing Authority Board; and Co-Chairman, Governor's Workforce Investment Board.

Ira Rogal

Ira Rogal was appointed to the Illinois Gaming Board on April 9, 2001. Mr. Rogal works as an attorney with the firm of Shea, Rogal and Associates and as a consultant with the firm of Shea, Paige and Rogal, Inc. He concentrates his practice in the area of health care. In addition to a law degree, Mr. Rogal holds bachelor and master's degrees in accountancy from the University of Illinois and is a Certified Public Accountant. Mr. Rogal has been active in education and, in 1999, was elected to the West Northfield District 31 School Board.

Violet M. Clark

Violet M. Clark was appointed to the Gaming Board on June 24, 2002. Ms. Clark is a partner with the law firm Laner, Muchin, Dombrow, Becker, Levin and Tominberg. She represents management in employment law and labor relations before the United States Equal Employment Opportunity Commission, the Illinois Human Rights Commission and the United States and Illinois Departments of Labor. In addition, Ms. Clark is a hearing officer for the Cook County Commission on Human Rights and the Chicago Commission on Human Relations. Ms. Clark has also served as a senior trial attorney for the EEOC and as a staff attorney for the Legal Assistance Foundation of Chicago. She is also member of the Illinois State Treasurer's Advisory Board for Women's Issues, the National Association of Women Business Owners, Leadership America, Leadership Illinois, the Black Women Lawyers Association, President of the Love To Serve Tennis Academy, Inc., Vice President of the Chicago District Tennis Association, and also serves on the Board of Directors of the Daniel Murphy Scholarship Foundation.

Gary L. Peterlin

Gary L. Peterlin was appointed to the Board on September 6, 2002. An attorney for twenty-five years, Mr. Peterlin started his legal career in 1978 as a Special Assistant Illinois Attorney General. In 1980, Mr. Peterlin was elected as State's Attorney for LaSalle County serving two terms. Mr. Peterlin also served as the City Attorney for the City of Ogelsby for four years. Since 1988 Mr. Peterlin has been in private practice in the LaSalle, Putnam and Bureau county areas concentrating in worker's compensation, personal injury, real estate and criminal law. Mr. Peterlin currently serves as a member on the Attorney General's Task Force on Violence Against Children and as a Board member for St. Margaret's Hospital in Spring Valley. He is also chairman of the Dickinson House Foundation in Oglesby, and a school board member at St. Bede Academy High School in Peru. Mr. Peterlin previously taught evening college classes in law enforcement-related subjects and real estate at Illinois Valley Community College. He is a graduate of John Marshall Law School, Northern Illinois University and Illinois Valley Community College.



Illinois Gaming Board Members (continued)

William E. Dugan

William E. Dugan was appointed to the Illinois Gaming Board on November 21, 2002. Mr. Dugan is a longtime labor leader currently serving as President of Local 150, International Union of Operating Engineers, AFL-CIO and President-Business Manager of Local 150, posts he has held since 1986. He is also Chairman of the Midwest Operating Engineers Health and Welfare Fund; Chairman of the Midwest Operating Engineers Pension Fund; Chairman of the Operating Engineers Local 150 Apprenticeship Fund; and Chairman of the Local 150 Members' Credit Union. Mr. Dugan has been active in Local 150 of the International Union of Operating Engineers since 1955. He has been appointed and served as a Board member to several government bodies, including the Chicago Transit Authority from 1999 to 2000; the Illinois State Toll Highway Authority from 1991 to 1999 and the Illinois Development Finance Authority from 1989 to 1991. Mr. Dugan has also served as a member of the Board of Directors of Amalgamated Bank; Executive Board Member of the Chicago Building Trades; Executive Board Member Chicago Federation of Labor; Vice president and General Executive Board Member of the International Union of Operating Engineers, Washington D.C.; and a member of the Board of Directors of the Joint Conference Board, Cook County and Chicago Building Trades. He is a veteran of both the U.S. Marine Corps and the U.S. Army and served in the U.S. Army Airborne during the Korean War. He is a lifetime member of American Legion Post 26 in Hancock, Maryland and a lifetime member of Veteran of Foreign Wars Post 655 in McConnellsburg, Pennsylvania. Mr. Dugan is an avid hunter and fisherman.

Philip C. Parenti, Administrator

Philip C. Parenti was appointed as Administrator of the Illinois Gaming Board on November 16, 2001. Mr. Parenti is a former Assistant United States Attorney and a Division Chief in the Illinois Attorney General's Office. He left government service in 1983 and established a successful private law practice, which specialized in white collar and general criminal defense in addition to environmental and civil litigation. He is a longtime Chicago area resident and graduate of the University of Notre Dame and the IIT/Chicago Kent College of Law. For several years, Mr. Parenti served as an adjunct professor of trial advocacy at the Northwestern University School of Law and previously taught similar classes at the John Marshall Law School. After establishing his private practice in 1983, Mr. Parenti served as a hearing officer for the Illinois Racing Board and the Illinois Pollution Control Board. As Administrator of the Gaming Board, he heads a staff of approximately 144 employees in Chicago and Springfield and oversees a \$15 million budget. Mr. Parenti is also a frequent speaker at gaming industry conferences.

Others Who Served in 2002

Gregory Jones

Gregory Jones served on the Illinois Gaming Board from July 1, 1999 to September 6, 2002.

Robert Mariano

Robert Mariano served on the Illinois Gaming Board from July 1, 2001 to April 27, 2002.

Tobias Barry

Tobias Barry served on the Illinois Gaming Board from November 2, 2001 to November 20, 2002.



Table of Contents

<i>Riverboat Gaming in Illinois</i>	Page 6	Page 38	<i>Empress Casino - Joliet, Corporation</i>
<i>Year 2002 in Review</i>	Page 7	Page 44	<i>Emerald Casino, Inc.</i>
<i>2002 Illinois Riverboat Casino Revenues</i>	Page 10	Page 46	<i>Southern Illinois Riverboat Casino Cruises, Inc.</i>
<i>2002 Statistics</i>	Page 11	Page 52	<i>Harrah's Casino Cruises Joliet</i>
<i>Sources of Revenue</i>	Page 12	Page 58	<i>Hollywood Casino - Aurora, Inc.</i>
<i>Distribution of Gaming Taxes</i>	Page 13	Page 64	<i>Casino Queen, Inc.</i>
<i>Five Year History</i>	Page 14	Page 70	<i>Elgin Riverboat Resort</i>
<i>Summary of Illinois Riverboat Data</i>	Page 15	Page 76	<i>Glossary of Terms</i>
<i>Gaming Win by Jurisdiction</i>	Page 18	Page 77	<i>Illinois Gaming Board Approved Games</i>
<i>Riverboat Casino Map</i>	Page 19	Page 79	<i>Illinois Licensed Suppliers</i>
<i>Alton Gaming Company</i>	Page 20	Page 80	<i>Illinois Gaming Board Executive Staff</i>
<i>Par-A-Dice Gaming Corporation</i>	Page 26	Page 81	<i>Illinois Gaming Board Organizational Chart</i>
<i>Rock Island Boatworks, Inc.</i>	Page 32	Page 82	<i>Illinois Gaming Board Fiscal Year Budget</i>



Riverboat Gaming in Illinois

The Riverboat Gambling Act was enacted in February 1990, making Illinois the second state in the nation to legalize riverboat gambling. The Riverboat Gambling Act authorizes the Gaming Board to grant up to 10 casino licenses. On September 11, 1991, the first riverboat casino began operation in Alton. To view a copy of the Riverboat Gambling Act and the Gaming Board's Adopted Rules, visit the Illinois Gaming Board's Web site at www.igb.state.il.us.

The Illinois Gaming Board

The Riverboat Gambling Act created the Illinois Gaming Board. The five-member board, appointed by the governor and confirmed by the Senate, administers a regulatory and tax collection system for riverboat casino gambling in Illinois. The Board's staff conducts audit, legal, enforcement, investigative and financial analysis activities to ensure the integrity of gaming in Illinois as mandated by the Riverboat Gambling Act. The Board's staff includes approximately 144 agency employees. This consists of a detail of 62 Illinois State Police employees and 82 Illinois Department of Revenue employees.

The Board assures the integrity of riverboat gambling through the regulatory oversight of casino operations and the licensing of suppliers and employees of riverboat gambling operations. Prior to any license being issued, the Board's staff conducts a criminal background investigation and, in some cases, a financial investigation in an effort to ensure that an applicant is free of any felony convictions or criminal history which would make him or her ineligible for licensure. Similar investigations into the owners and key persons of these casino operations also include an extensive review of personal and financial background information.

Illinois Gaming Board members may not serve on the Board and employees may not be employed by the Board if their spouse, parent or child is an official of, or has a financial interest in or a financial relationship with, any operator engaged in gambling operations in the State of Illinois. Gaming Board members and staff are prohibited from gambling in Illinois casinos.

Riverboat Casinos

Each riverboat gaming license in Illinois authorizes up to 1,200 gaming positions and allows each licensee to operate up to two vessels at a single, specified docksite. Docksites gambling amendments to legislation passed in 1999 permitted all operators to permanently moor at docksites without operation on any of the waterways. Those casinos that operate two boats cannot have more than 1,200 gaming positions between both vessels.

Patrons visiting the casinos must be 21 years-of-age to be admitted to the gambling areas of each operation. The Riverboat Gambling Act requires that all wagering in the casinos be cashless. Riverboat patrons are required to use tokens, chips or electronic cards for wagering.

Taxes

The Riverboat Gambling Act imposes two taxes on riverboat gaming – a wagering tax and a tax on admissions. In 1998, the wagering tax changed from a flat 20 percent tax to a graduated tax rate based on the annual adjusted gross receipts (AGR). In 2002, the Act was amended to increase the graduated tax rate. The admissions tax increased by the Legislature in 2002 from \$2 to \$3 per person, is paid by the casinos. From the admissions tax, \$1 goes to the host community and \$2 goes to the state of Illinois. In addition, each local government that serves as a host community for a casino licensee, receives a share of gaming taxes in the amount equal to 5 percent of the AGR. The Act defines adjusted gross receipts as the gross receipts less the winnings paid out to gamblers.

The annual adjusted gross receipts (AGR or casino win) of Illinois riverboat casinos are subjected to the following tax rates:

- ☐ 15 % of AGR up to and including \$25 million;
- ☐ 22.5 % of AGR in excess of \$25 million but not exceeding \$50 million;
- ☐ 27.5 % of AGR in excess of \$50 million but not exceeding \$75 million;
- ☐ 32.5 % of AGR in excess of \$75 million but not exceeding \$100 million;
- ☐ 37.5 % of AGR in excess of \$100 million but not exceeding \$150 million.
- ☐ 45 % of AGR in excess of \$150 million but not exceeding \$200 million.
- ☐ 50 % of AGR in excess of \$200 million.



Year 2002 in Review

Emerald Casino Inc.

The state's tenth riverboat casino license, dormant since July 29, 1997 again occupied much of the Board's activities in 2002. In 2001 the Board, which is entrusted by the Legislature to maintain the integrity of riverboat gaming in Illinois, voted to deny Emerald's application to renew its owner's license and issued a disciplinary complaint against Emerald in which the Board sought revocation of Emerald's owner's license.

The Board's Notice of Denial, which was issued on March 6, 2001, alleged three major areas of concern:

- Emerald's continued failure to meet all of the requirements of the Act and the Rules;
- Donald F. Flynn's unsuitability as a Key Person for Emerald Inc.; and,
- Kevin Flynn's unsuitability as a Key Person for Emerald Inc.

The Board's complaint for disciplinary action, which was also issued on March 6, 2001, included five counts against Emerald Casino Inc. The charges raised in the disciplinary complaint included allegations that Emerald Inc. provided false and misleading information to the Board; sold or proposed to sell shares of its stock to individuals who were identified as known members or associates of organized crime and that the company engaged in activity that discredited the Illinois gaming industry.

Emerald requested a hearing on both the Notice of Denial and the Disciplinary Complaint. Opening statements were heard on May 29, 2002. The proceedings were halted June 13, 2002 due to the filing of an involuntary bankruptcy petition against Emerald. On August 19, 2002, the Board and Emerald entered into a settlement agreement in which Emerald agreed that it would be sold in a fair, open and competitive process, open to all parties interested in purchasing the company and to all communities interested in hosting a riverboat casino.

As part of the settlement agreement, the shareholders of Emerald Casino Inc. will receive a return of their original investment from the profits of the sale and other obligations of the company would be satisfied.

In December 2002, the Board determined that Emerald Casino Inc. was not conducting itself in accordance with the settlement agreement. As the year came to a close, the Board was awaiting Emerald's compliance with the agreement before resorting to resumption of the administrative disciplinary license revocation proceedings.

Grand Victoria Casino

During 2002, the Board oversaw Grand Victoria Casino's efforts to implement a corrective action plan in response to a disciplinary complaint issued on November 1, 2001. At that time, the Board levied a \$7.2 million fine due to the fact that Grand Victoria management violated its internal controls in issuing a purchase order for an air filtration system without the appropriate number of bids and without conducting an appropriate vendor evaluation. Casino management also allowed the destruction of required visitors logs. The Board and Grand Victoria were nearing settlement of the complaint in early 2003.

Casino Expansion, Acquisition and Relocation

Also in 2002, the Board's staff oversaw the expansions of Hollywood Casino Aurora and Empress Casino Joliet.

In the fall of 2002, Hollywood Casino completed a \$75 million expansion of its operations in Aurora. The owners of Hollywood replaced the company's two riverboats with a new barge facility and refurbished its land-based, 332-seat restaurant. The centerpiece of the expansion project was the construction of a 41,384 square foot casino as part of a 70,000 plus square foot pavilion.

In November, Empress Casino broke ground on a \$40 million expansion project to construct a 60,000 square-foot, two level barge that will replace its existing Joliet operation. The Empress Casino's expansion project is expected to be completed in April 2003.

In September of 2002, the Board's staff began working with representatives of Penn National Gaming concerning that company's proposed acquisition of Hollywood Casino. In early August, Penn National Gaming offered \$347.5 million to buy Hollywood's casinos in Aurora, Illinois and Shreveport, Louisiana, plus a hotel and casino in Tunica, Mississippi. Penn National also agreed to assume \$569 million in Hollywood Casino debt.

In December, representatives of Penn National Gaming appeared before the Gaming Board and requested initial consideration of their acquisition of Hollywood Casino. Penn National is expected to appear before the Board in early 2003 to request final consideration of their acquisition of the company.

Also in 2002, staff began working with representatives of Casino Rock Island regarding that casino's plans to



Year 2002 in Review

relocate off the Mississippi River to a location three miles inland. The Illinois State Legislature approved the relocation in July 2002. The casino plans to move to a location near the southeast corner of Interstate Highway 280 and Illinois Route 92. The relocation of the casino is expected to make the operation more competitive with casinos in Iowa and boost revenues and taxes to the state.

Disciplinary Action

In 2002, the Board issued 20 disciplinary complaints. The most notable complaints included

March 29, 2002

- Harrah's Illinois Corporation (HIC) and Des Plaines Development Limited Partnership d/b/a Harrah's Casino Cruises Joliet (DDLJ) - Failure to disclose a related party transaction involving a royalty agreement.
HIC was fined \$15,000 and DDLJ was fined \$10,000

September 4, 2002

- Hollywood Casino Aurora Inc. and two Hollywood employees - Conduct related to the issuance of credit in violation of internal controls and failing to timely report the violation to the Board.
Hollywood was fined \$25,000, the dealer's occupational license was revoked, and occupational license of a casino shift manager was suspended for five days.

October 9, 2002

- Bally Gaming Inc. (Bally) and International Gaming Technology (IGT) - Failure to replace EGD components that had been previously revoked in a timely manner.
Bally was fined \$8,600 and IGT was fined \$29,700.

November 19, 2002

- Casino Rock Island - Failure to adhere to internal controls.
Casino Rock Island was fined \$10,000 and the casino president's and vice president of finance's occupational licenses were suspended for three days.

New Credit Rules

In 2002, staff formulated new credit rules to protect patrons from receiving excess credit and required casinos to keep more thorough and uniform credit applications to ensure improved record keeping procedures. The new procedures allowed Board auditors to better assess who was receiving casino credit and the basis for the issuance of credit. Standards have been set by staff requiring casino patrons to verify their assets or sources of income to the extent they are used as a basis for credit. The new credit rules also prohibit casinos from extending counterchecks for more than 30 days.

Self-Exclusion Program for Problem Gamblers

Beginning on July 1, 2002, persons who identified themselves as problem or compulsive gamblers were able to enroll in the Illinois Gaming Board's Voluntary Self-Exclusion Program for Problem Gamblers. This program was created to help compulsive gamblers regain control of their lives by giving those persons the ability to ban themselves from Illinois casinos.

Those wishing to enroll in the program must fill out the required application forms available at twenty locations throughout the state. Sites include

- Illinois Gaming Board offices (Chicago & Springfield);
- each of the state's casinos;
- six Illinois Department of Human Services designated locations;
- Outreach Foundation in Downers Grove;
- Illinois Institute for Addiction Recovery located at Proctor Hospital in Peoria; and
- BroMenn Regional Medical Center in Normal.

For a complete listing of enrollment sites, visit the Illinois Gaming Board's website or call 877-YOU-QUIT during regular business hours for additional information.

The Gaming Board maintains a database, which contains identifying information about each person who enrolls in the voluntary Self-Exclusion Program. Some of that information is shared with the state's casinos and used to ensure that those who have self-excluded cannot cash checks or obtain credit from the state's casinos. Persons who enroll also should not receive marketing material from the casinos.



Year 2002 in Review

Persons enrolled in the program who return to a casino to gamble will have all chips, tokens and pay vouchers found in their possession taken and donated to one of three DHS designated organizations that provide assistance to problem and compulsive gamblers. At the time a person enrolls in the program, he or she is required to select one of these three organizations for donations if he or she gambles after placement on the list. Those organizations include

- The Illinois Council on Problem and Compulsive Gambling;
- Illinois Institute for Addiction Recovery; and
- Outreach Foundation of Illinois.

There were 277 persons enrolled in the Board's Voluntary Self-Exclusion Program by the end of 2002.

Due Diligence

In 2002, clarification was provided on owner licensees' responsibilities regarding their due diligence inquiries of all companies with which they do business as substantial vendors or suppliers or in major transactions including acquisitions, mergers, joint ventures and partnerships. Due diligence procedures help ensure that organized crime or other unsavory or insolvent individuals or companies do not do business with Illinois casinos.

New Satellite Office

In order to alleviate crowding at the Board's Chicago facilities, in November 2002 a satellite office was opened in a State owned facility in Des Plaines. Members of the Board's investigative unit and supervisors were transferred to that facility.

Ticket Vouchering Technology

In 2002, the Board's staff began drafting rules to bring Ticket Vouchering Technology to Illinois casinos. The rule-making process is the first step in bringing coin-less wagering to Illinois. The proposed technology sought by the Board's licensees, allows a patron to retrieve tokens, a printed voucher or both from an electronic gaming device.

The printed voucher may be inserted back into an electronic gaming device and converted into electronic credits or exchanged for cash at a cashier or voucher validation terminal. Bill validators in the electronic gaming devices, which currently accept only U.S. currency, have the capacity to receive the new vouchers. Barcoded information contained on the vouchers allows the computerized voucher system to validate the voucher and prevent the payment of duplicate vouchers.

As part of the rulemaking process, the Board's staff will ask the following to be considered

- licensing Slot Information Systems;
- requiring the computer systems in electronic gaming devices to be certified by independent laboratories, including all of the "back of the house" computer functions; and
- certifying the computer security of each licensee's voucher system.



2002 Illinois Riverboat Casino Revenues

Illinois riverboat casinos had a record year in 2002 – which was the state's third full year of dockside gambling – with over \$1.831 billion AGR. This AGR represents a 2.67 percent increase over 2001's AGR of \$1.783 billion.

The casinos' record earnings also resulted in more taxes flowing to the state. In 2002 the state realized \$555.7 million in taxes through riverboat gambling. This figure is a 24.2 percent or nearly \$108.4 million increase over 2001 taxes.

This increase is largely due to the new tax rates, which took effect on July 1, 2002. Locally, those communities hosting riverboat casinos earned \$110.3 million or \$2.4 million more in 2002 than in 2001.

In 2002 the total admissions amounted to 18.8 million patrons, or about .07 percent more than 2001.



2002 Statistics

Calendar Year Comparison

	2001	2002	% Change
Adjusted Gross Receipts (AGR)	\$1,783,958,166	\$1,831,550,836	2.67%
Number of Table Games	305	292	-4.26%
Table Drop	\$1,707,014,675	\$1,651,647,571	-3.24%
Table AGR	\$291,014,759	\$286,980,831	-1.39%
AGR/Table/Day	\$2,614.10	\$2,692.63	3.00%
Table Game AGR to Drop %	17.0%	17.4%	2.35%
Number of EGD's	9,255	9,550	3.19%
EGD Handle	\$24,323,143,411	\$24,272,859,443	-0.21%
EGD AGR	\$1,492,943,407	\$1,544,570,005	3.46%
AGR/EGD/Day	\$441.95	\$443.11	0.26%
EGD AGR to Handle %	6.1%	6.4%	4.92%
Admissions	18,808,281	18,821,582	0.07%
AGR Per Admission	\$94.85	\$97.31	2.59%
Total Tax	\$555,204,313	\$666,101,823	19.97%
Wagering Tax	\$517,587,751	\$619,255,784	19.64%
Admissions Tax	\$37,616,562	\$46,846,039	24.54%
Other Revenues	\$1,278,342	\$1,226,383	-4.06%

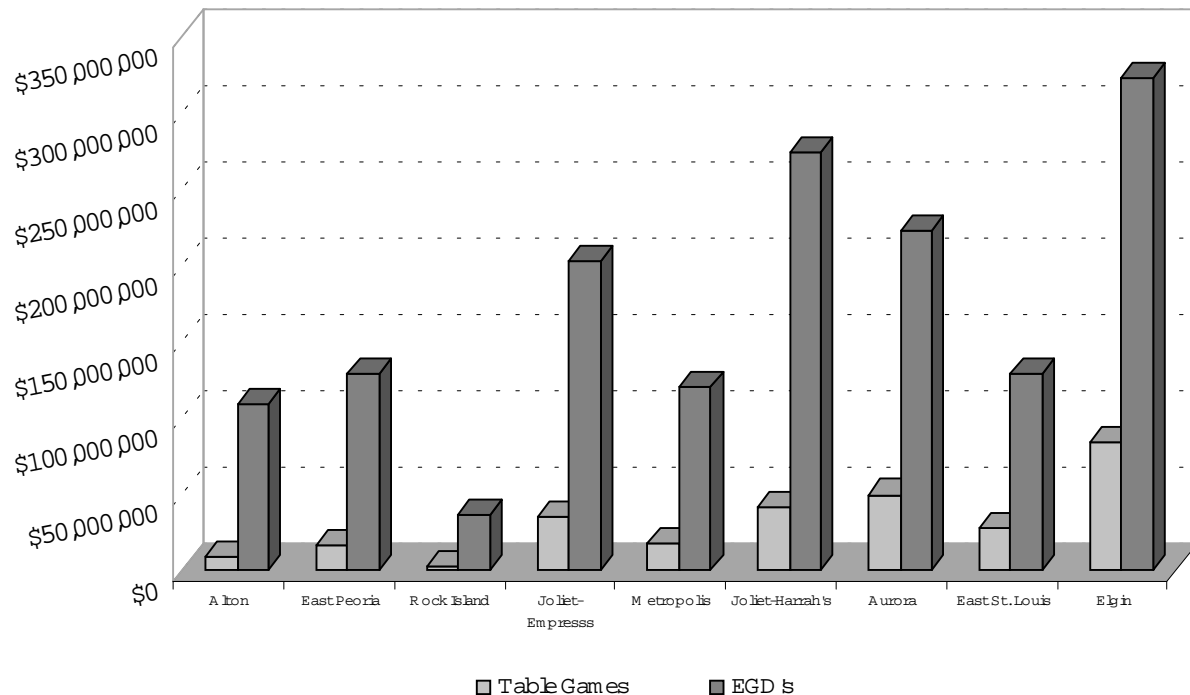


Sources of Revenue

Table Games and Electronic Gaming Devices

Docksite	Total AGR	Table Games	Percent of Total	EGD	Percent of Total
Alton Belle	\$118,768,441	\$9,655,860	8.1%	\$109,112,581	91.9%
E. Peoria Par-A-Dice	145,857,221	17,176,271	11.8%	128,680,950	88.2%
Casino Rock Island	40,037,470	2,937,428	7.3%	37,100,042	92.7%
Joliet-Empress	237,769,694	34,993,066	14.7%	202,776,628	85.3%
Metropolis-Harrah's	138,791,382	18,539,221	13.4%	120,252,161	86.6%
Joliet-Harrah's	315,107,433	41,810,532	13.3%	273,296,901	86.7%
Aurora-Hollywood	272,601,315	49,818,968	18.3%	222,782,347	81.7%
E. St. Louis Casino Queen	156,943,162	28,229,793	18.0%	128,713,369	82.0%
Elgin Grand Victoria	405,674,718	83,819,692	20.7%	321,855,026	79.3%
Total	\$1,831,550,836	\$286,980,831	15.7%	\$1,544,570,005	84.3%

Revenue in Dollars





Distribution of Gaming Taxes

Distributions to Local Governments

	1998	1999	2000	2001	2002	Percent Change 02 to '01
Alton	\$5,571,817	\$6,120,330	\$7,310,265	\$7,812,735	\$7,596,181	-2.77%
East Peoria	7,550,463	8,005,673	8,315,116	8,983,055	9,213,774	2.57%
Rock Island	1,359,497	1,462,123	2,310,468	2,570,901	2,857,850	11.16%
Joliet	22,427,092	26,311,923	30,741,760	33,180,133	32,858,253	-0.97%
Jo Daviess	0	0	0	0	0	N/A
Metropolis	6,141,935	6,232,159	6,813,975	7,416,659	8,451,441	13.95%
Aurora	11,115,064	12,631,438	13,530,798	13,919,461	16,259,193	16.81%
East St. Louis	9,254,006	9,719,782	9,954,810	9,780,703	9,895,991	1.18%
Elgin	16,697,614	19,648,768	22,907,030	24,311,768	23,266,708	-4.30%
Total	\$80,117,488	\$90,132,196	\$101,884,222	\$107,975,415	\$110,399,391	2.24%

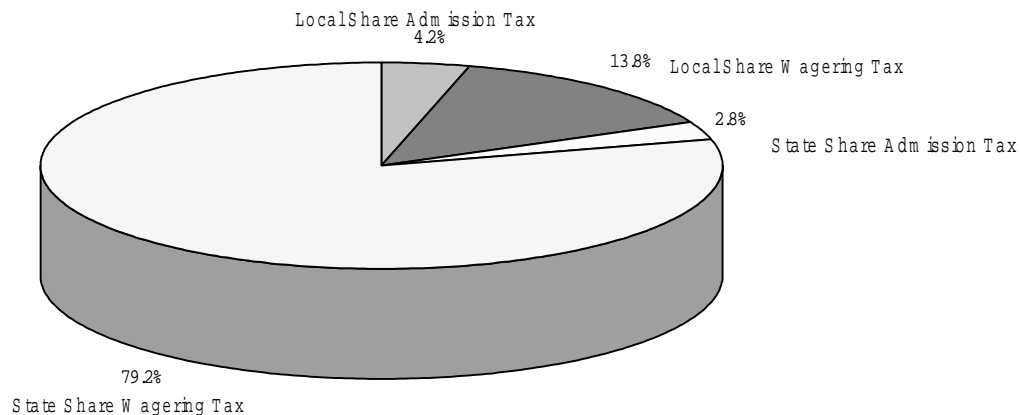
State Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2001	\$18,808,281	\$428,420,617	\$447,228,898
2002	\$28,024,457	\$527,677,975	\$555,702,432
% Change	49.00%	23.17%	24.25%

Local Share of Gaming Taxes

Distribution	Admission Tax	Wagering Tax	Total
2001	\$18,808,281	\$89,167,134	\$107,975,415
2002	\$18,821,582	\$91,577,809	\$110,399,391
% Change	0.07%	2.70%	2.24%

Distributions of Gaming Taxes - 2002





Five Year History

	1998	1999	2000	2001	2002
Licensees	* 10	* 10	* 10	* 10	* 10
AGR	\$1,106,751,600	\$1,362,931,231	\$1,658,004,361	\$1,783,958,166	\$1,831,550,836
Table Games	\$260,038,232	\$288,169,419	\$308,794,704	\$291,014,759	\$286,980,831
EGD	\$846,713,368	\$1,074,761,812	\$1,349,209,657	\$1,492,943,407	\$1,544,570,005
Admissions **	24,813,818	21,991,689	* 19,014,939	* 18,808,281	* 18,821,582
AGR PerAdm	\$44.60	\$61.97	\$87.19	\$94.85	\$97.31
TotalTax	\$336,899,568	\$418,797,333	\$512,213,123	\$555,204,313	\$666,101,823
Wagering Tax	\$287,271,932	\$374,813,955	\$474,183,245	\$517,587,751	\$619,255,784
Admissions Tax	\$49,627,636	\$43,983,378	\$38,029,878	\$37,616,562	\$46,846,039
State Share	\$256,782,080	\$328,665,137	\$410,328,901	\$447,228,898	\$555,702,432
LocalShare	\$80,117,488	\$90,132,196	\$101,884,222	\$107,975,415	\$110,399,391

* Jo Daviess Silver Eagle ceased operations July 29, 1997.

** On June 26, 1999 DOCKSIDE GAMBLING began in Illinois. On that date the definition of admissions changed to reflect the count of patrons entering the gaming areas. This report reflects that change.



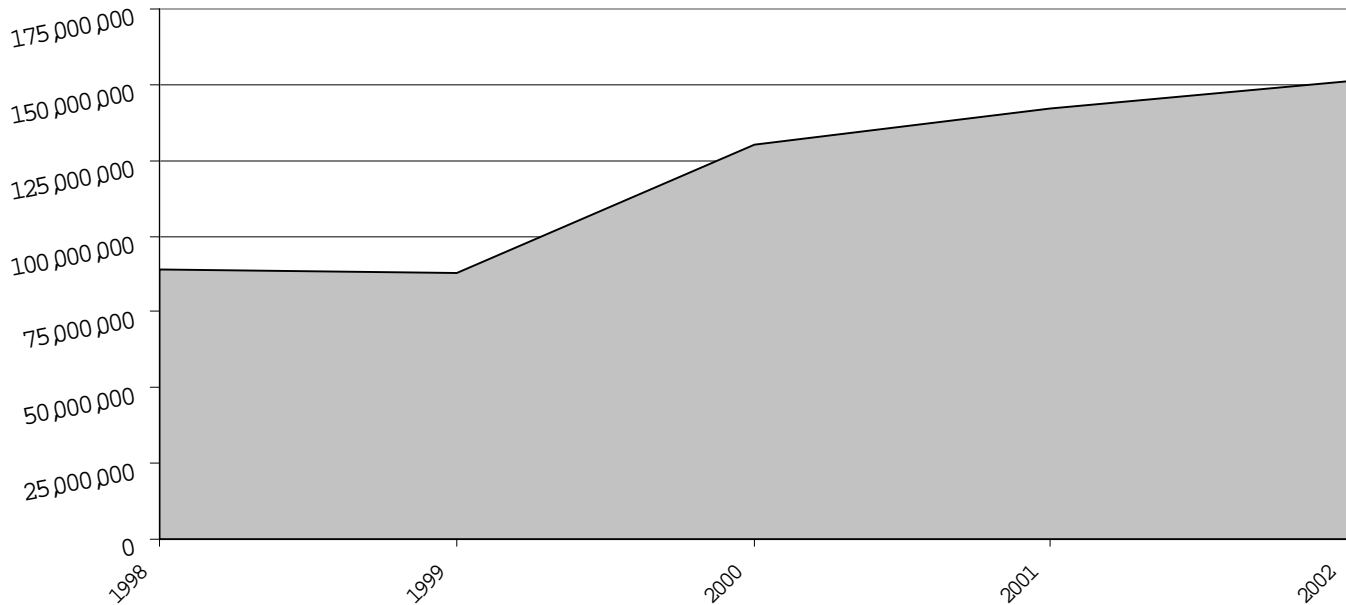
Summary of Illinois Riverboat Data

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	308,783	14,942,909	2,550,219	1,055,928	48.39
1992 Total	4,079,819	226,334,794	38,030,038	15,396,559	55.48
1993 Total	10,679,490	605,684,483	101,532,162	40,963,714	56.71
1994 Total	20,367,119	979,551,111	167,299,786	69,344,675	48.09
1995 Total	24,835,833	1,178,311,827	201,582,607	83,751,424	47.44
1996 Total	25,211,329	1,131,491,531	194,935,059	81,785,905	44.88
1997 Total	24,972,139	1,054,573,793	183,158,208	77,700,829	42.23
1998 Total	24,813,818	1,106,751,600	256,782,080	80,117,488	44.60
1999 Total	21,991,689	1,362,931,231	328,665,137	90,132,196	61.97
2000 Total	19,014,939	1,658,004,361	410,328,901	101,884,222	87.19
Jan	1,492,706	142,381,148	16,200,106	8,612,697	95.38
Feb	1,506,070	143,240,351	20,842,106	8,662,279	95.11
Mar	1,661,431	158,561,423	30,311,532	9,583,968	95.44
Apr	1,494,633	144,509,995	33,312,832	8,725,117	96.69
May	1,576,185	151,285,741	38,952,540	9,130,752	95.98
June	1,561,882	146,882,814	40,446,043	8,914,311	94.04
July	1,653,289	153,103,953	43,313,836	9,300,709	92.61
Aug	1,630,039	149,519,222	43,367,494	9,107,979	91.73
Sept	1,524,932	144,011,880	42,795,963	8,701,189	94.44
Oct	1,572,054	147,390,665	44,508,145	8,944,932	93.76
Nov	1,563,745	149,338,821	45,767,116	9,011,736	95.50
Dec	1,571,315	153,732,153	47,411,185	9,279,746	97.84
2001 Total	18,808,281	1,783,958,166	447,228,898	107,975,415	94.85
Jan	1,538,787	151,362,552	17,347,625	9,111,756	98.36
Feb	1,584,223	149,904,469	22,201,947	9,074,664	94.62
Mar	1,687,315	166,306,609	32,798,961	10,008,529	98.56
Apr	1,587,585	157,117,676	36,811,493	9,439,176	98.97
May	1,649,555	162,012,151	42,597,714	9,750,106	98.22
June	1,571,242	150,591,009	41,622,511	9,096,613	95.84
July	1,671,746	158,688,935	57,622,577	9,602,397	94.92
Aug	1,631,317	155,805,105	61,008,605	9,428,334	95.51
Sept	1,514,693	145,209,062	59,267,911	8,772,026	95.87
Oct	1,501,306	145,054,253	60,546,289	8,752,311	96.62
Nov	1,441,398	142,925,809	60,862,623	8,596,768	99.16
Dec	1,442,415	146,573,206	63,014,176	8,766,711	101.62
2002 Total	18,821,582	1,831,550,836	555,702,432	110,399,391	97.31



Summary of Illinois Riverboat Data

Adjusted Gross Receipts



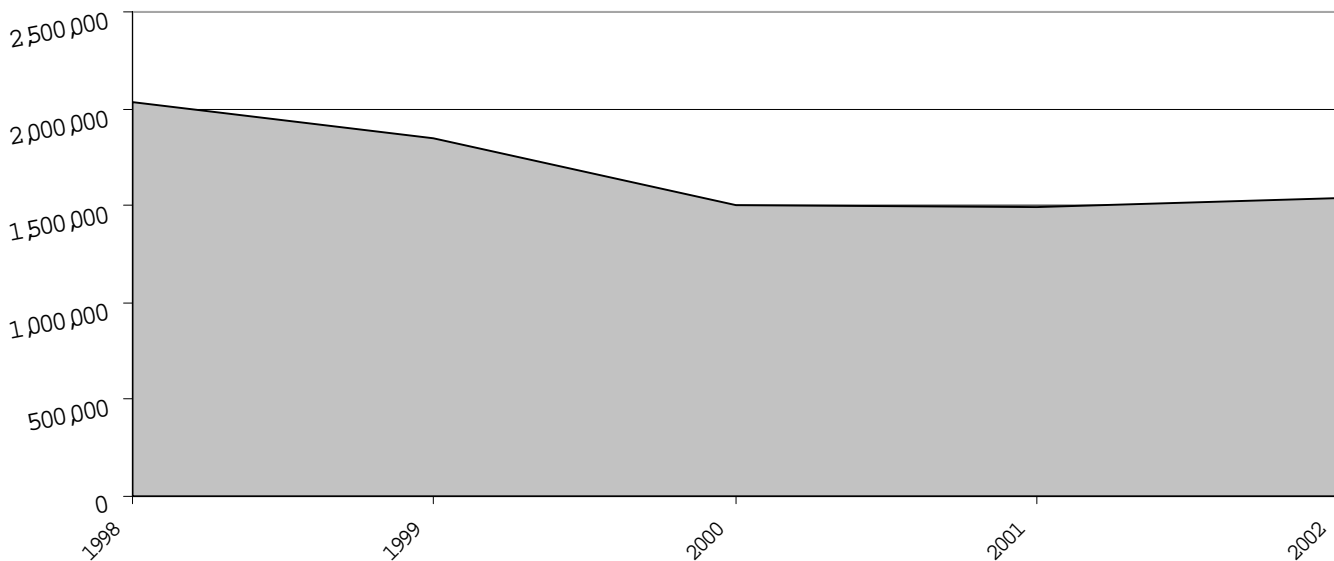
Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

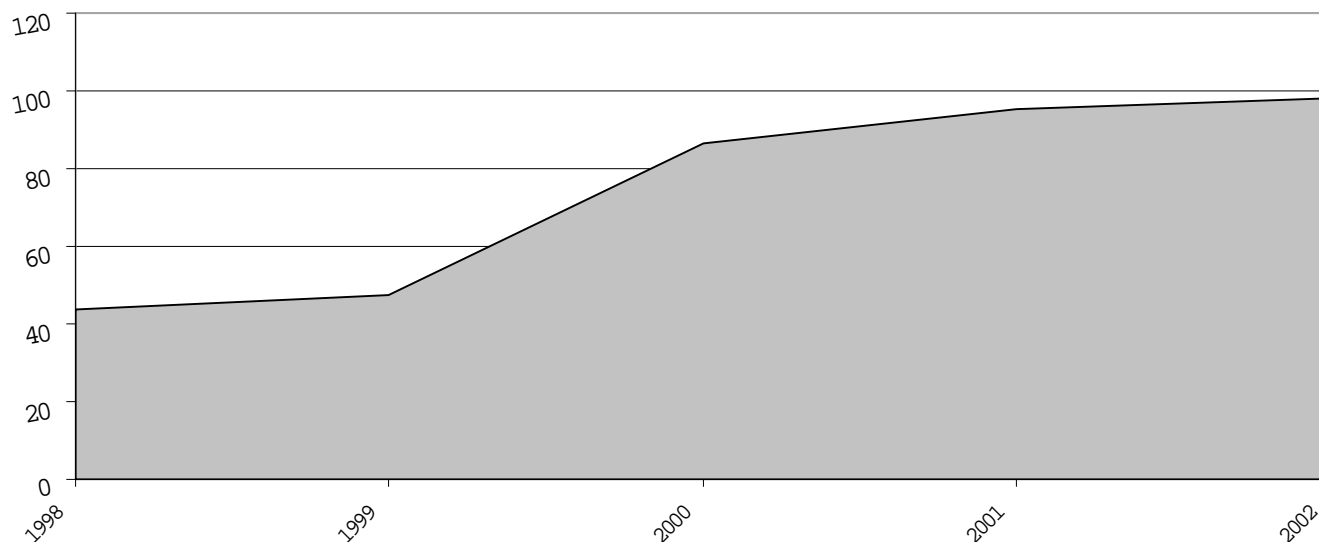
Admissions



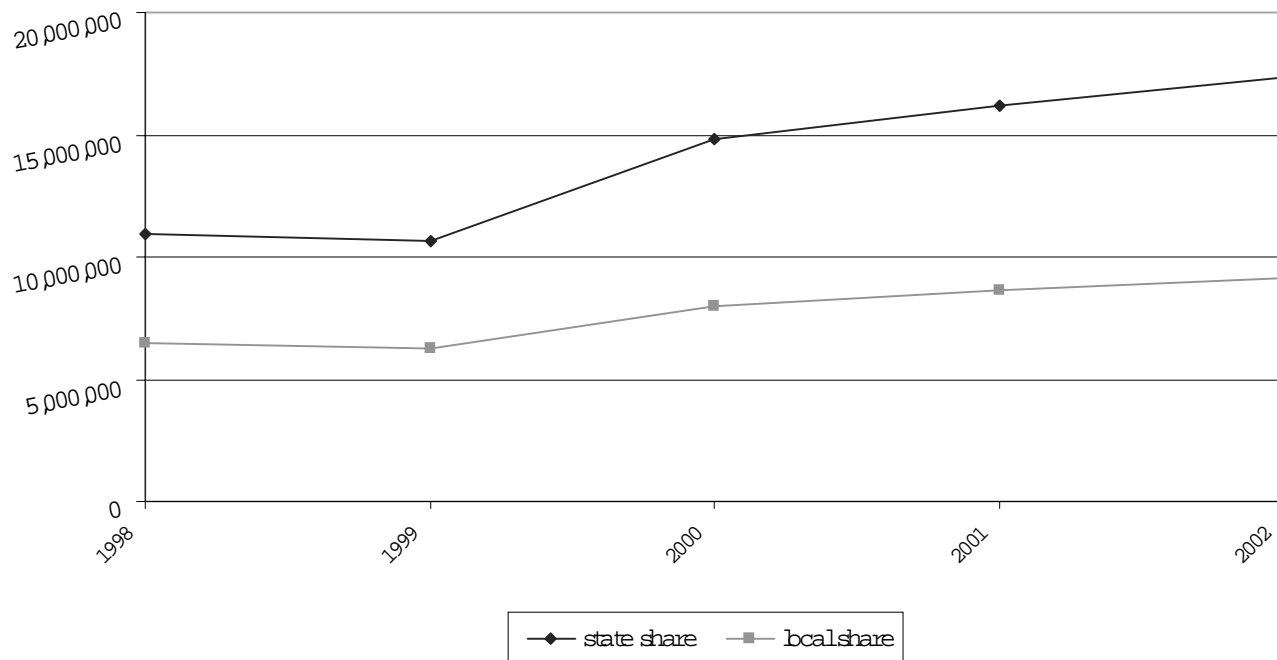


Summary of Illinois Riverboat Data

Win per Admission



State and Local Share of Revenues





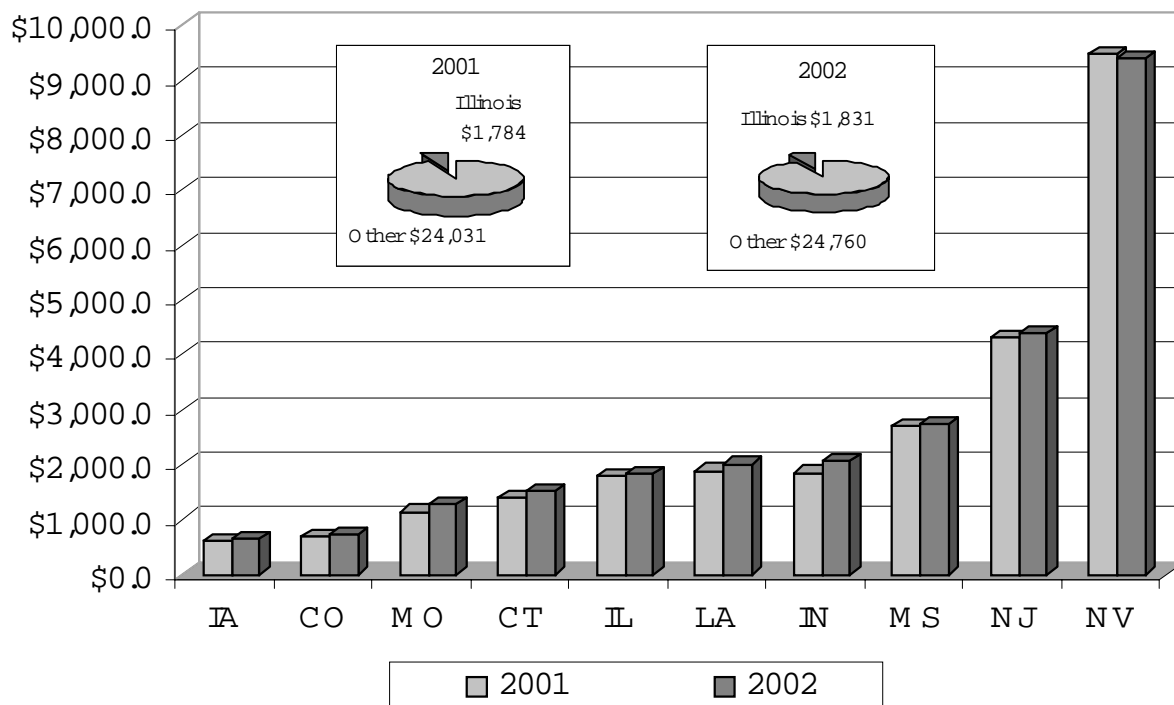
Gaming Win by Jurisdiction

**For Calendar Years 2001 and 2002
(Millions)**

Jurisdiction	2001		2002		Year Over Year Percentage Change
	Total Win	Percentage of Total	Total Win	Percentage of Total	
Iowa	\$615.5	2.4%	\$651.4	2.4%	5.8%
Colorado	\$676.7	2.6%	\$719.7	2.7%	6.4%
Missouri	\$1,137.5	4.4%	\$1,278.9	4.8%	12.4%
Connecticut	\$1,401.6	5.4%	\$1,520.1	5.7%	8.5%
Illinois	\$1,784.0	6.9%	\$1,831.5	6.9%	2.7%
Louisiana	\$1,883.2	7.3%	\$2,000.9	7.5%	6.3%
Indiana	\$1,841.8	7.1%	\$2,061.6	7.8%	11.9%
Mississippi	\$2,701.4	10.5%	\$2,746.6	10.3%	1.7%
New Jersey	\$4,304.7	16.7%	\$4,376.8	16.5%	1.7%
* Nevada	\$9,468.6	36.7%	\$9,404.1	35.4%	-0.7%
Total	\$25,815.0	100%	\$26,591.6	100%	3.0%

*** Year-end figures were calculated with an estimated December win.**

Iowa's total win for 2001 was incorrectly stated in the 2001 report.



Sources: Jefferies & Company, Inc. Equity Research

2002 Illinois Gaming Board Annual Report



Riverboat Casino Map



Legend

1. Grand Victoria
2. City of Lights I & II
3. Empress I & II
4. Harrah's Casino Joliet
5. Casino Rock Island
6. Par-A-Dice
7. Alton Belle II
8. Casino Queen
9. Harrah's Metropolis Casino

-  Existing non-Illinois sites
-  Illinois Riverboats



Alton Gaming Company

Alton Belle II • 219 Piasa Street • Alton, Illinois 62002 • Telephone: 800 336-7568

Quick Facts

- First licensed: October 1991
- Renewed: October 2000
- Next renewal: October 2003
- Waterway: Mississippi River
- Gambling space: 23,000 sq. ft.
- Employees: 925
- Admissions: 1,656,892
- Adjusted gross receipts per admission: \$71.68
- Average daily admissions: 4,539
- Number of authorized gaming positions: 1,114
- Total adjusted gross receipts: \$118,768,441
- State share of taxes: \$27,056,183
- Local share of taxes: \$7,596,181

Community Improvements Funded by Local Share of Taxes

- New City Hall
- Fund for replacement of municipal vehicles
- \$1 million a year street improvement program
- Development of Alton Riverfront and Alton Marina
- Construction of new Alton firehouse
- Construction of new Alton law enforcement facility
- Development of a "Rainy Day" fund with assets in excess of \$4 million



Alton Gaming Company

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$121,911,560	\$118,768,441	-2.58%
Admissions	1,718,223	1,656,892	-3.57%
AGR Per Admission	\$70.95	\$71.68	1.03%
Gambling Sq. Ft.	23,000	23,000	0.00%
Number of Table Games	28	28	0.00%
Table Drop	\$56,915,004	\$50,919,513	-10.53%
Table AGR	\$12,142,707	\$9,655,860	-20.48%
AGR/Table/Day	\$1,188.13	\$944.80	-20.48%
Table Game AGR to Drop %	21.3%	19.0%	-10.80%
Number of EGD's	990	1,036	4.65%
EGD Handle	\$2,000,960,642	\$2,003,382,421	0.12%
EGD AGR	\$109,768,853	\$109,112,581	-0.60%
AGR/EGD/Day	\$303.77	\$288.55	-5.01%
EGD AGR to Handle %	5.5%	5.4%	-1.82%
Total Tax	\$33,598,030	\$34,652,364	3.14%
State Share of Revenue	\$25,785,295	\$27,056,183	4.93%
Local Share of Revenue	\$7,812,735	\$7,596,181	-2.77%



Alton Gaming Company

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	19	\$25,599,004	\$4,216,012	16.5%
Craps	2	12,338,260	2,605,106	21.1%
Roulette	2	3,004,593	907,396	30.2%
CS Poker	2	2,465,700	453,779	18.4%
Let It Ride Poker Bonus	1	1,944,931	463,588	23.8%
Three Card Poker	2	5,567,025	1,009,979	18.1%
TOTAL	28	\$50,919,513	\$9,655,860	19.0%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	354	\$530,564,075	\$41,519,178	7.8%
\$0.25	316	506,211,038	25,989,845	5.1%
\$0.50	90	126,771,094	8,123,171	6.4%
\$1	242	707,196,394	29,398,197	4.2%
\$5	26	99,843,240	2,786,085	2.8%
\$10	4	12,448,630	598,255	4.8%
\$25	4	20,347,950	697,850	3.4%
TOTAL	1,036	\$2,003,382,421	\$109,112,581	5.4%



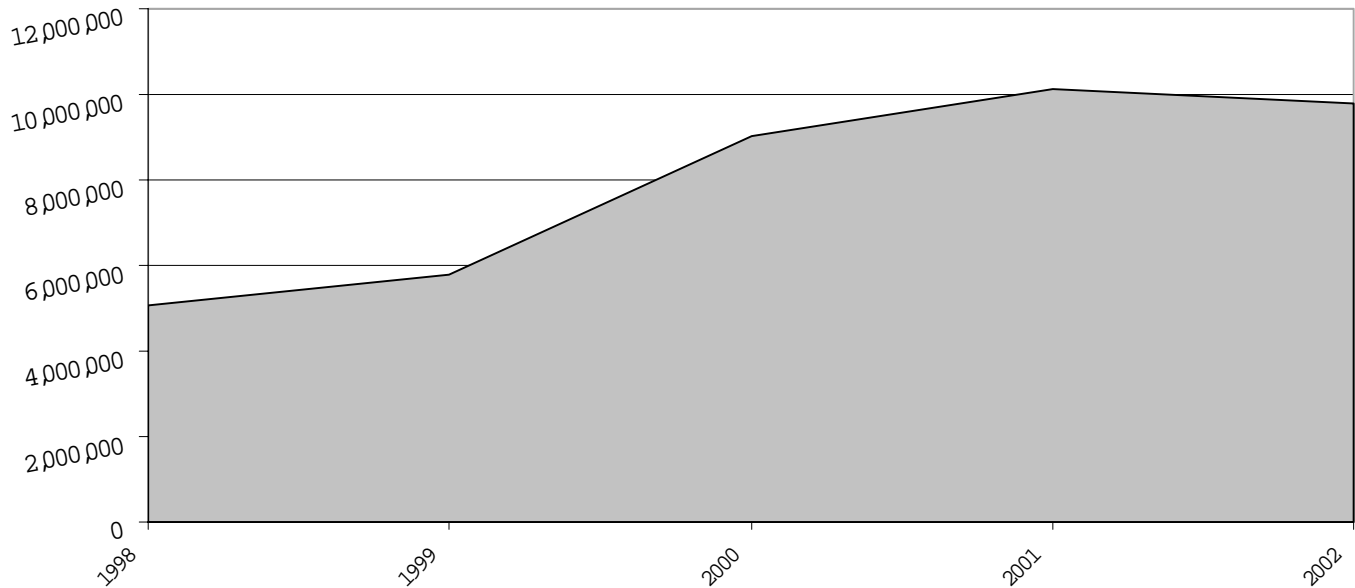
Alton Gaming Company

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	202,938	10,747,204	1,815,019	740,298	52.96
1992 Total	816,731	49,738,494	8,277,505	3,303,656	60.90
1993 Total	1,154,765	60,102,081	10,170,077	4,159,869	52.05
1994 Total	2,604,072	89,073,919	15,965,160	7,057,768	34.21
1995 Total	2,519,604	81,547,899	14,751,789	6,596,999	32.37
1996 Total	2,312,551	72,431,296	13,177,245	5,934,116	31.32
1997 Total	2,052,723	62,321,530	11,400,953	5,168,800	30.36
1998 Total	2,183,444	68,081,277	11,986,946	5,571,817	31.18
1999 Total	1,885,769	84,893,590	15,558,572	6,120,330	45.02
2000 Total	1,701,350	112,070,751	22,854,836	7,310,265	65.87
Jan	138,284	10,137,147	1,153,676	645,980	73.31
Feb	139,960	10,017,765	1,139,631	639,795	71.58
Mar	152,767	11,017,574	1,563,990	703,997	72.12
Apr	135,743	9,822,836	1,609,632	627,040	72.36
May	142,840	10,359,257	1,762,874	660,334	72.52
June	148,823	10,340,044	2,217,491	665,990	69.48
July	156,005	10,508,601	2,253,418	680,358	67.36
Aug	151,572	10,554,581	2,653,742	680,192	69.63
Sept	139,665	9,710,168	2,560,972	623,926	69.52
Oct	142,750	9,862,405	2,727,982	636,630	69.09
Nov	133,863	9,673,360	3,029,769	616,514	72.26
Dec	135,951	9,907,822	3,112,118	631,979	72.88
2001 Total	1,718,223	121,911,560	25,785,295	7,812,735	70.95
Jan	136,173	9,768,766	1,113,872	625,022	71.74
Feb	135,711	10,050,242	1,142,525	639,118	74.06
Mar	147,320	11,123,976	1,558,984	703,789	75.51
Apr	139,955	10,548,520	1,723,815	667,908	75.37
May	134,409	9,916,040	1,690,462	629,253	73.78
June	138,517	9,803,225	2,099,560	628,778	70.77
July	152,325	10,285,497	2,620,692	667,001	67.52
Aug	144,835	10,031,560	2,873,355	646,149	69.26
Sept	132,135	9,490,330	2,865,139	605,021	71.82
Oct	139,056	9,226,860	2,823,819	599,833	66.35
Nov	131,515	9,293,393	3,291,361	597,412	70.66
Dec	124,941	9,230,032	3,252,599	586,897	73.88
2002 Total	1,656,892	118,768,441	27,056,183	7,596,181	71.68



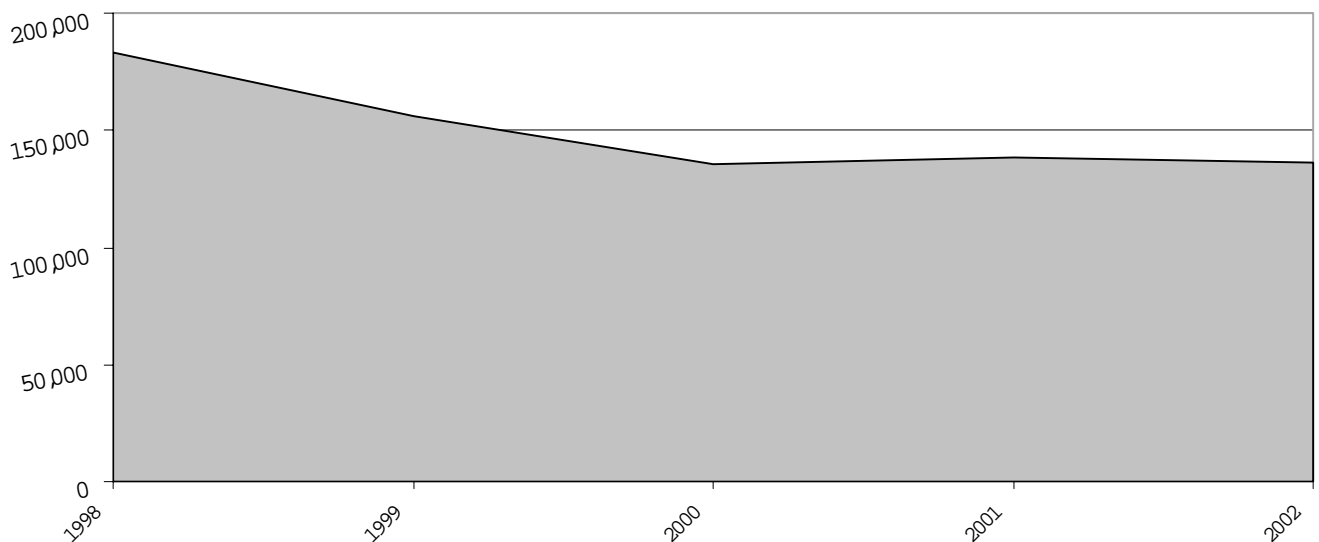
Alton Gaming Company

Adjusted Gross Receipts



St. Louis, MO (President) closed - River accident (4/4-29/98)
Dockside gaming began & the definition of Admissions changed (6/26/99)
Missouri started open gaming sessions (8/16/99)
Ameristar Casino acquired St Charles Station MO (12/21/00)
Admission count prior to June 1999 is based on per person per cruise
From July 1999 forward the count reflects patrons entering the gaming facility
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

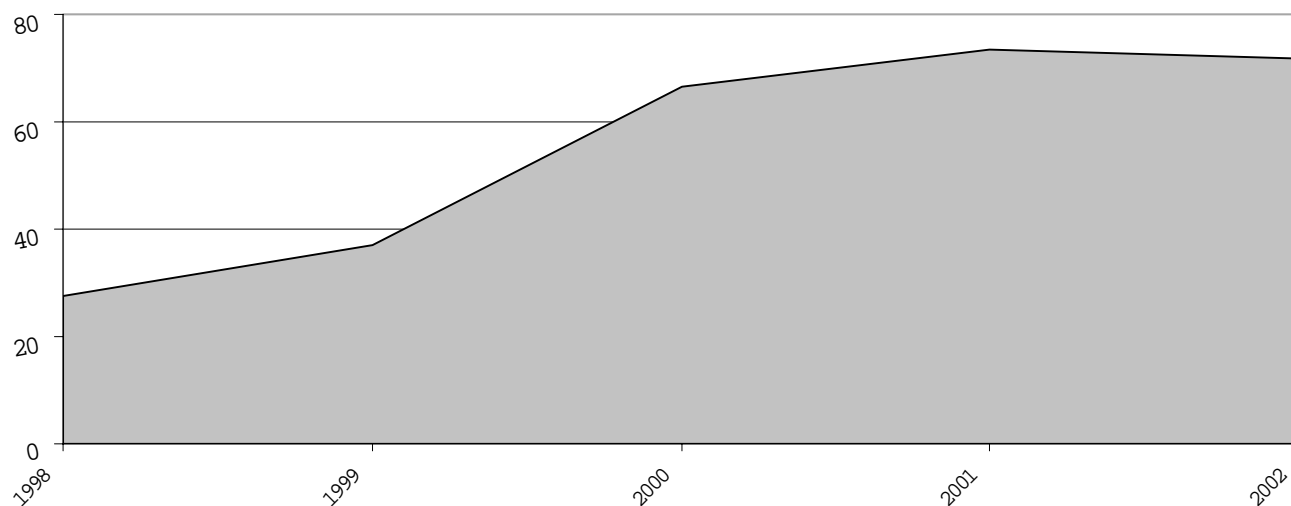
Admissions



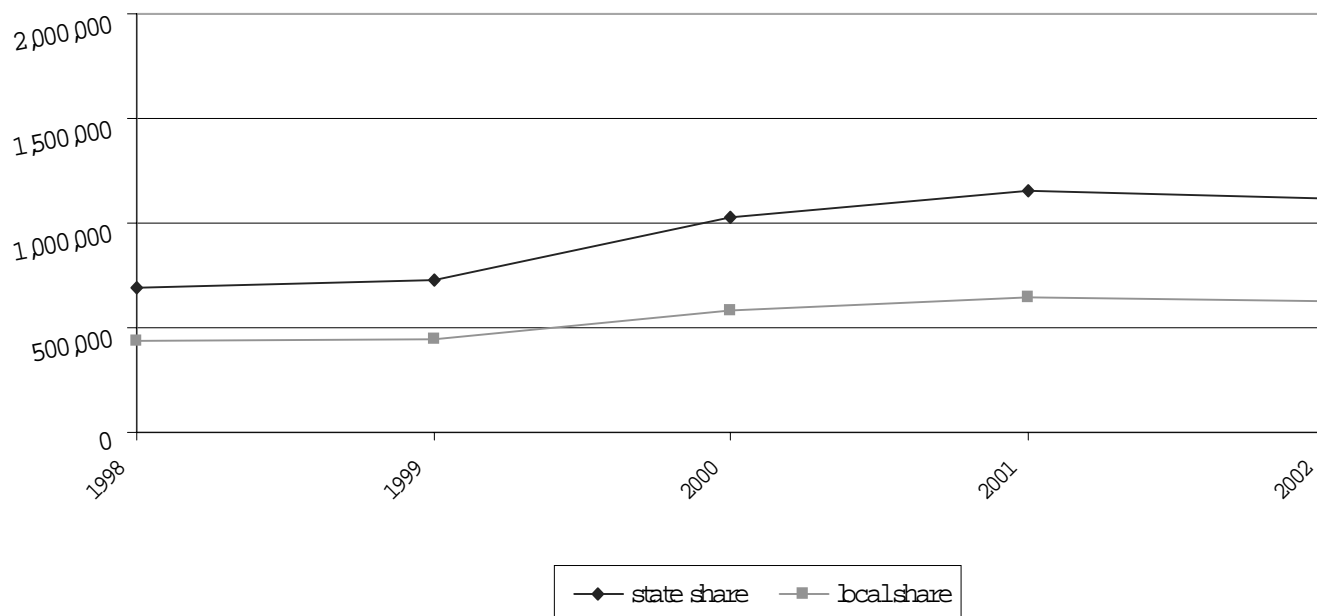


Alton Gaming Company

Win per Admission



State and Local Share of Revenues





Par-A-Dice Gaming Corporation

Par-A-Dice • 21 Blackjack Boulevard • East Peoria, Illinois 61611 • Telephone: 800 332-5634

Quick Facts

- First licensed: February 1992
- Renewed: March 2000
- Next renewal: March 2004
- Waterway: Illinois River
- Gambling space: 26,116 sq. ft.
- Employees: 1,073
- Admissions: 1,915,602
- Adjusted gross receipts per admission: \$76.14
- Average daily admissions: 5,248
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$145,857,221
- State share of taxes: \$35,953,653
- Local share of taxes: \$9,213,774

Community Improvements Funded by Local Share of Taxes

- East Port Marina, construction costs and improvements for the 254 boat slip facility – \$11 million
- Capital improvements including upgrading the 911 equipment, street, sewer and water improvements, the purchase and installation of City Watch community telephone system, GIS system, and the publication of a city newsletter – \$8 million
- EastSide Centre, a 102-acre recreation and sports complex – \$4.55 million
- Capital equipment expenditures for police vehicles, fire trucks, public works department trucks, etc. – \$1.9 million
- Economic development for bicycle trail / Riverside Park – \$500,000



Par-A-Dice Gaming Corporation

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$140,836,835	\$145,857,221	3.56%
Admissions	1,942,547	1,915,602	-1.39%
AGR Per Admission	\$72.50	\$76.14	5.02%
Gambling Sq. Ft.	26,116	26,116	0.00%
Number of Table Games	34	30	-11.76%
Table Drop	\$91,123,350	\$88,838,790	-2.51%
Table AGR	\$17,360,187	\$17,176,271	-1.06%
AGR/Table/Day	\$1,398.89	\$1,568.61	12.13%
Table Game AGR to Drop %	19.1%	19.3%	1.05%
Number of EGD's	1,133	1,151	1.59%
EGD Handle	\$1,874,782,730	\$1,882,647,659	0.42%
EGD AGR	\$123,476,648	\$128,680,950	4.21%
AGR/EGD/Day	\$298.58	\$306.30	2.59%
EGD AGR to Handle %	6.6%	6.8%	3.03%
Total Tax	\$40,668,649	\$45,167,427	11.06%
State Share of Revenue	\$31,685,594	\$35,953,653	13.47%
Local Share of Revenue	\$8,983,055	\$9,213,774	2.57%



Par-A-Dice Gaming Corporation

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	19	\$51,283,506	\$8,211,809	16.0%
Craps	3	18,786,206	4,345,558	23.1%
Roulette	3	7,085,866	2,158,526	30.5%
CS Poker	3	5,907,615	1,357,285	23.0%
Let It Ride Poker	1	3,178,474	703,299	22.1%
Three Card Poker	1	2,597,123	399,794	15.4%
TOTAL	30	\$88,838,790	\$17,176,271	19.3%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	334	\$473,601,252	\$37,599,731	7.9%
\$0.25	426	562,677,237	38,501,799	6.8%
\$0.50	60	107,539,624	6,522,781	6.1%
\$1	306	622,432,721	40,795,268	6.6%
\$5	15	77,217,920	3,678,441	4.8%
\$10	5	19,062,730	987,730	5.2%
\$25	4	14,204,375	469,400	3.3%
\$100	1	5,911,800	125,800	2.1%
TOTAL	1,151	\$1,882,647,659	\$128,680,950	6.8%



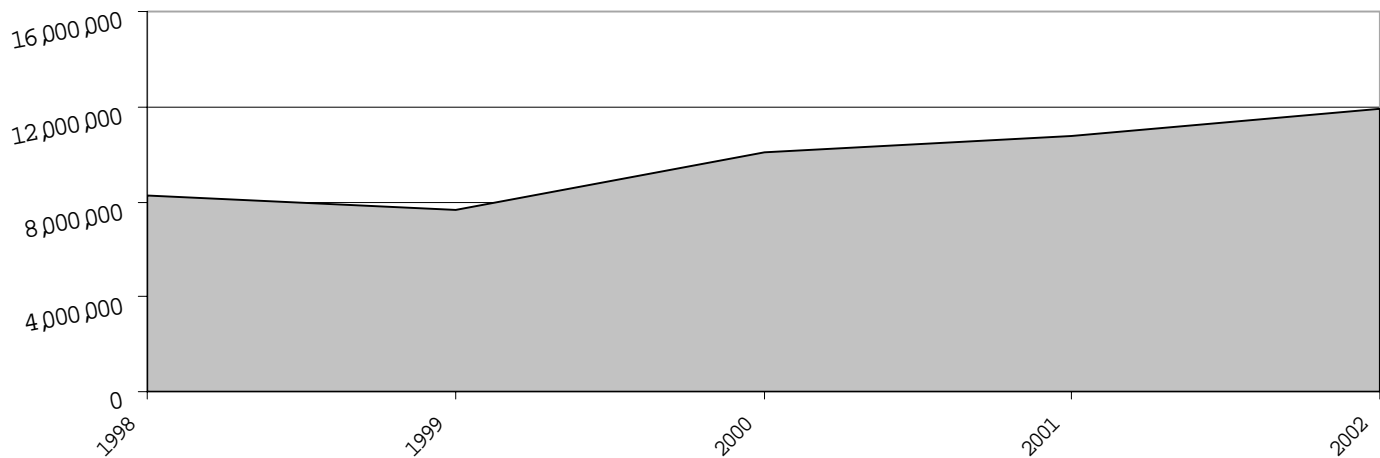
Par-A-Dice Gaming Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	105,845	4,195,705	735,201	315,630	39.64
1992 Total	1,104,367	56,345,211	9,556,149	3,921,628	51.02
1993 Total	1,252,023	64,500,277	10,927,065	4,477,037	51.52
1994 Total	1,821,687	84,347,232	14,473,772	6,039,049	46.30
1995 Total	1,989,166	94,626,003	16,183,066	6,720,466	47.57
1996 Total	2,726,266	95,365,644	17,031,113	7,494,548	34.98
1997 Total	2,676,704	96,039,356	17,082,607	7,478,672	35.88
1998 Total	2,654,919	97,845,721	19,632,651	7,550,463	36.85
1999 Total	2,270,728	114,756,553	24,180,395	8,005,673	50.54
2000 Total	1,840,477	129,430,121	28,188,306	8,315,116	70.32
Jan	141,461	10,770,077	1,218,190	679,826	76.13
Feb	153,754	11,449,723	1,299,658	726,707	74.47
Mar	179,315	12,629,614	1,934,043	810,452	70.43
Apr	159,677	11,492,533	1,882,280	733,878	71.97
May	158,489	11,892,818	2,352,656	752,867	75.04
June	162,470	11,791,992	2,524,086	752,874	72.58
July	173,181	12,152,456	2,958,919	780,041	70.17
Aug	172,562	12,374,029	3,265,563	791,162	71.71
Sept	161,868	11,239,044	3,256,675	723,186	69.43
Oct	162,961	11,479,117	3,619,095	738,983	70.44
Nov	156,706	11,535,086	3,603,993	731,254	73.61
Dec	160,103	12,030,346	3,770,436	761,825	75.14
2001 Total	1,942,547	140,836,835	31,685,594	8,983,055	72.50
Jan	151,023	11,937,768	1,339,790	745,407	79.05
Feb	154,048	12,199,256	1,375,035	764,542	79.19
Mar	174,677	13,235,682	2,116,311	836,929	75.77
Apr	164,352	12,876,959	2,108,859	808,696	78.35
May	161,637	12,119,155	2,582,929	766,960	74.98
June	155,611	11,753,966	2,522,945	747,445	75.53
July	168,496	12,779,095	3,798,225	805,333	75.84
Aug	165,634	12,690,189	3,832,888	802,292	76.62
Sept	154,178	11,747,851	4,106,866	741,314	76.20
Oct	159,824	11,469,595	4,056,122	734,666	71.76
Nov	151,839	11,443,651	4,015,754	722,928	75.37
Dec	154,283	11,604,054	4,097,929	737,262	75.21
2002 Total	1,915,602	145,857,221	35,953,653	9,213,774	76.14



Par-A-Dice Gaming Corporation

Adjusted Gross Receipts



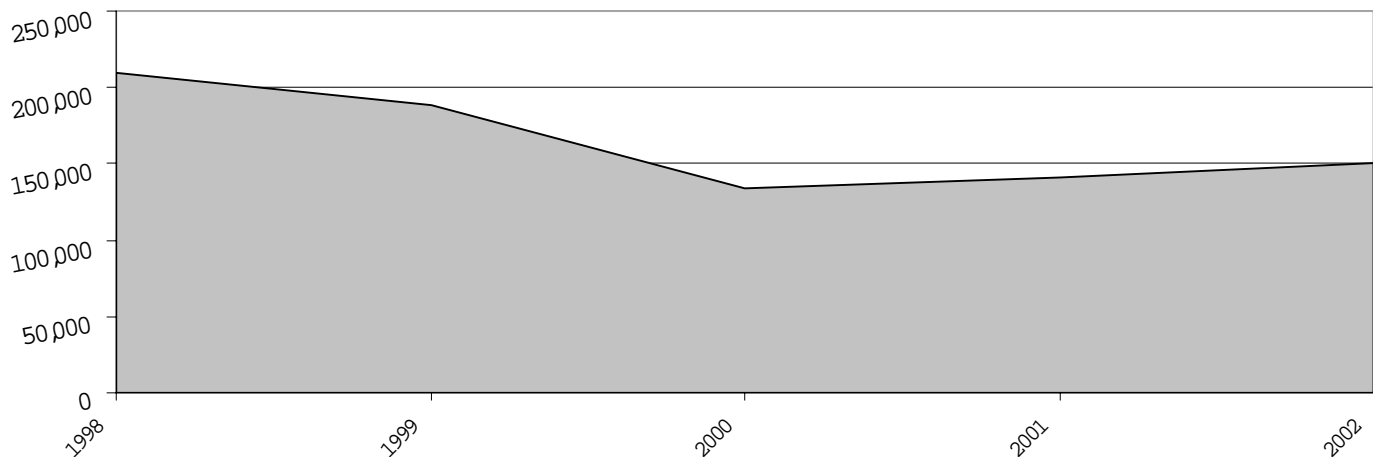
Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

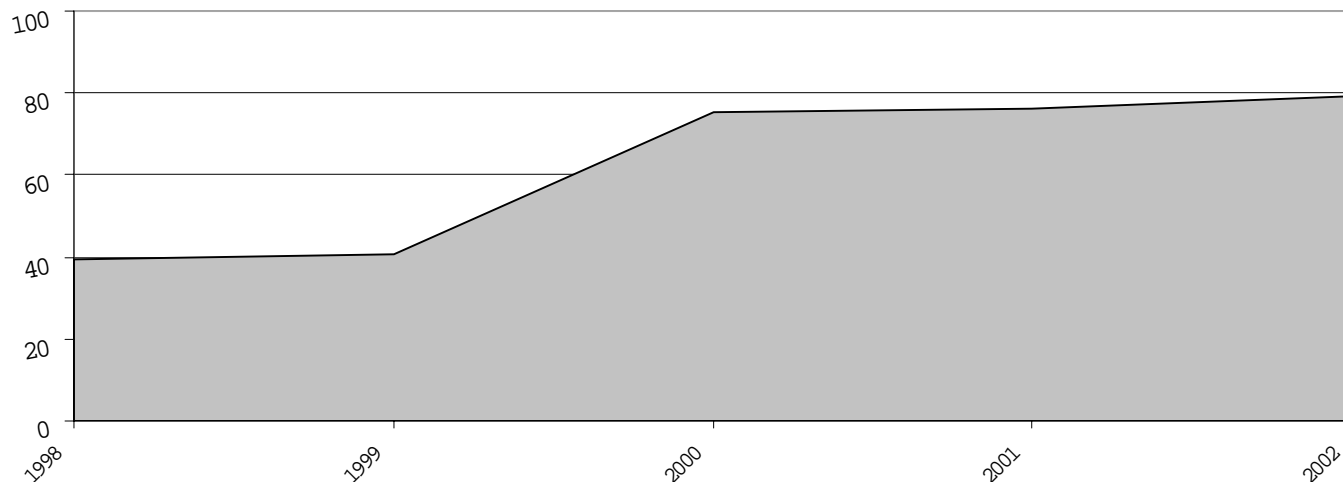
Admissions



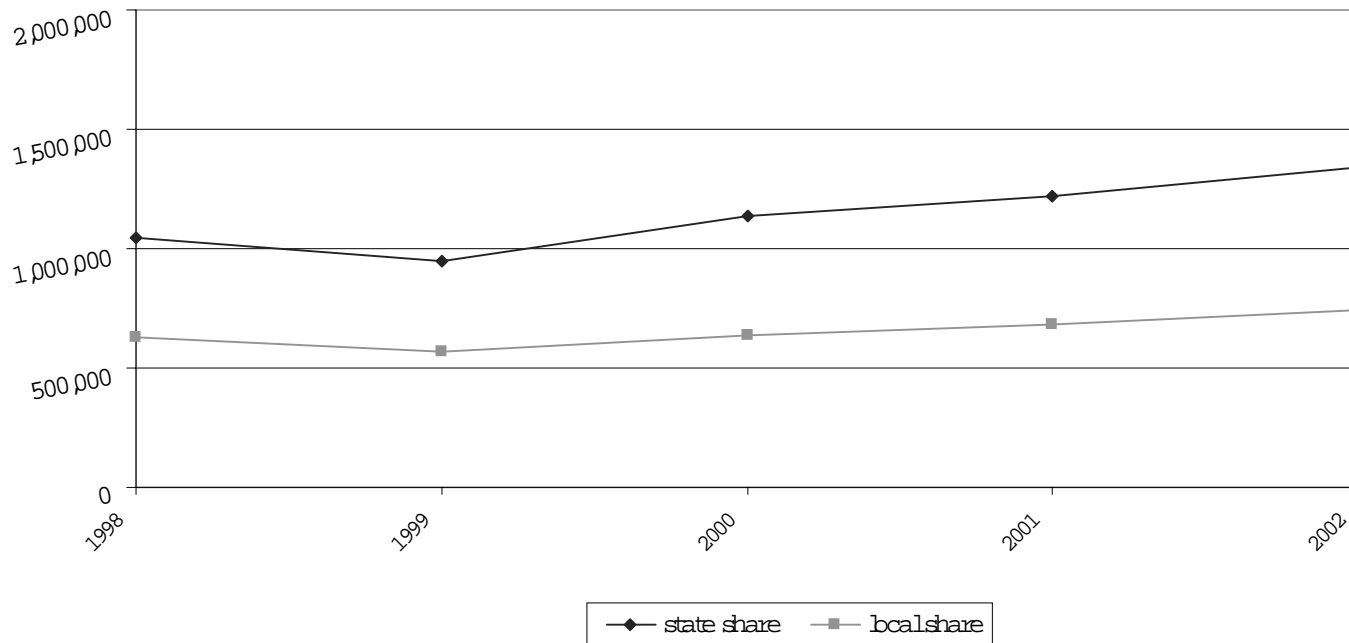


Par-A-Dice Gaming Corporation

Win per Admission



State and Local Share of Revenues





Rock Island Boatworks, Inc.

Casino Rock Island • 1735 First Avenue • Rock Island, Illinois 61201 • Telephone: 800 477-7747

Quick Facts

- First licensed: May 1992
- Renewed: May 2001
- Next renewal: May 2003
- Waterway: Mississippi River
- Gambling space: 17,200 sq. ft.
- Employees: 487
- Admissions: 854,047
- Adjusted gross receipts per admission: \$46.88
- Average daily admissions: 2,340
- Number of authorized gaming positions: 746
- Total adjusted gross receipts: \$40,037,470
- State share of taxes: \$6,407,415
- Local share of taxes: \$2,857,850

Community Improvements Funded by Local Share of Taxes

- Development of industrial park in southwest Rock Island
- New municipal aquatic center in Longview Park
- Improvement of infrastructure including street resurfacing and storm draining improvements
- Gateway and corridor beautification projects
- Investment in infrastructure and other business assistance programs to encourage economic development.



Rock Island Boatworks, Inc.

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$35,681,961	\$40,037,470	12.21%
Admissions	793,509	854,047	7.63%
AGR Per Admission	\$44.97	\$46.88	4.25%
Gambling Sq. Ft.	17,200	17,200	0.00%
Number of Table Games	21	20	-4.76%
Table Drop	\$16,340,977	\$16,174,175	-1.02%
Table AGR	\$2,955,798	\$2,937,428	-0.62%
AGR/Table/Day	\$385.62	\$402.39	4.35%
Table Game AGR to Drop %	18.1%	18.2%	0.55%
Number of EGD's	599	694	15.86%
EGD Handle	\$509,841,362	\$610,165,268	19.68%
EGD AGR	\$32,726,163	\$37,100,042	13.37%
AGR/EGD/Day	\$149.68	\$146.46	-2.15%
EGD AGR to Handle %	6.4%	6.1%	-4.69%
Total Tax	\$7,446,585	\$9,265,265	24.42%
State Share of Revenue	\$4,875,684	\$6,407,415	31.42%
Local Share of Revenue	\$2,570,901	\$2,857,850	11.16%



Rock Island Boatworks, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	14	\$10,187,089	\$1,579,953	15.5%
Craps	2	3,615,685	835,908	23.1%
Roulette	2	1,042,973	289,854	27.8%
CS Poker	2	1,328,428	231,713	17.4%
TOTAL	20	\$16,174,175	\$2,937,428	18.2%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	272	\$222,588,557	\$16,567,602	7.4%
\$0.25	255	197,110,973	11,473,173	5.8%
\$0.50	30	22,678,495	1,298,351	5.7%
\$1	124	137,275,293	6,712,571	4.9%
\$5	11	21,585,650	803,020	3.7%
\$25	2	8,926,300	245,325	2.7%
TOTAL	694	\$610,165,268	\$37,100,042	6.1%



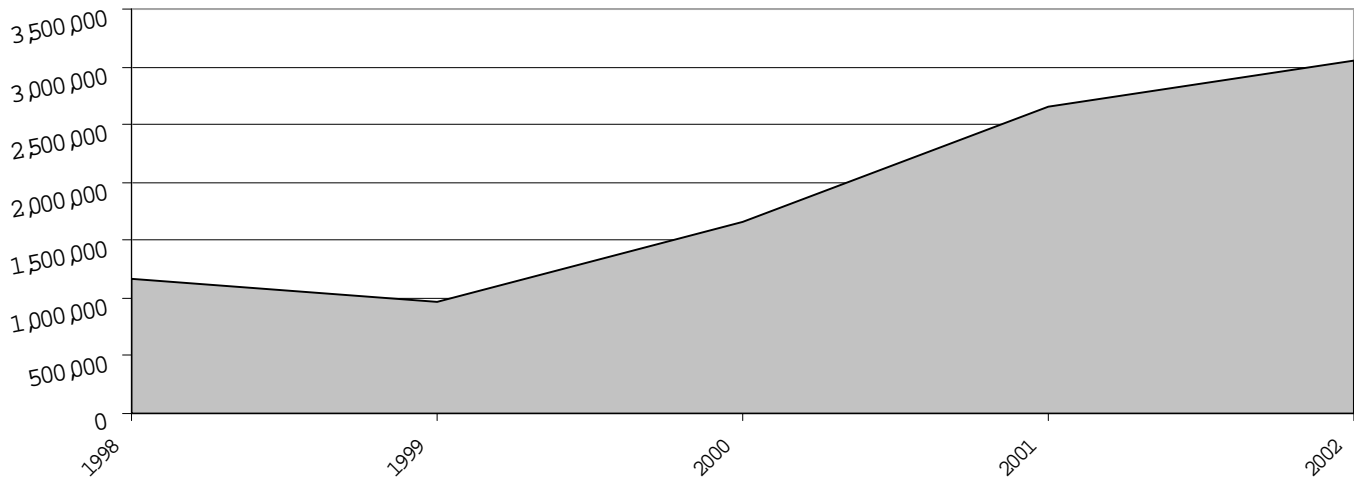
Rock Island Boatworks, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	632,913	24,842,694	4,359,317	1,875,048	39.25
1993 Total	996,278	39,104,701	6,861,983	2,951,513	39.25
1994 Total	945,231	29,810,707	5,416,837	2,435,766	31.54
1995 Total	765,029	18,154,884	3,488,262	1,672,773	23.73
1996 Total	696,793	15,632,765	3,041,708	1,478,431	22.44
1997 Total	668,408	15,977,978	3,065,105	1,467,307	23.90
1998 Total	634,896	14,542,918	2,084,032	1,359,497	22.91
1999 Total	593,924	17,318,896	2,330,321	1,462,123	29.16
2000 Total	759,897	31,080,923	4,161,608	2,310,468	40.90
Jan	55,937	2,662,352	321,895	188,916	47.60
Feb	58,005	2,731,421	331,066	194,535	47.09
Mar	75,912	3,407,935	412,661	244,287	44.89
Apr	68,215	3,089,583	378,597	223,406	45.29
May	74,306	3,519,410	428,242	251,274	47.36
June	68,568	2,847,155	348,836	208,702	41.52
July	71,926	3,062,925	379,942	225,934	42.58
Aug	71,296	2,944,598	364,914	218,105	41.30
Sept	65,157	3,000,773	475,962	215,094	46.05
Oct	62,772	2,769,520	476,363	200,636	44.12
Nov	61,183	2,856,985	486,260	202,875	46.70
Dec	60,232	2,789,304	470,946	197,137	46.31
2001 Total	793,509	35,681,961	4,875,684	2,570,901	44.97
Jan	65,655	3,049,062	375,035	220,345	46.44
Feb	69,997	3,350,345	398,899	234,448	47.86
Mar	79,372	3,681,803	462,109	270,741	46.39
Apr	75,805	3,522,702	422,768	249,287	46.47
May	75,671	3,592,896	433,819	254,745	47.48
June	72,486	3,248,692	396,955	234,720	44.82
July	75,360	3,578,199	505,631	252,816	47.48
Aug	75,864	3,516,776	696,931	251,884	46.36
Sept	70,373	3,224,339	704,373	231,409	45.82
Oct	69,998	3,111,596	683,802	225,371	44.45
Nov	63,398	3,017,892	655,032	214,323	47.60
Dec	60,068	3,143,168	672,061	217,761	52.33
2002 Total	854,047	40,037,470	6,407,415	2,857,850	46.88



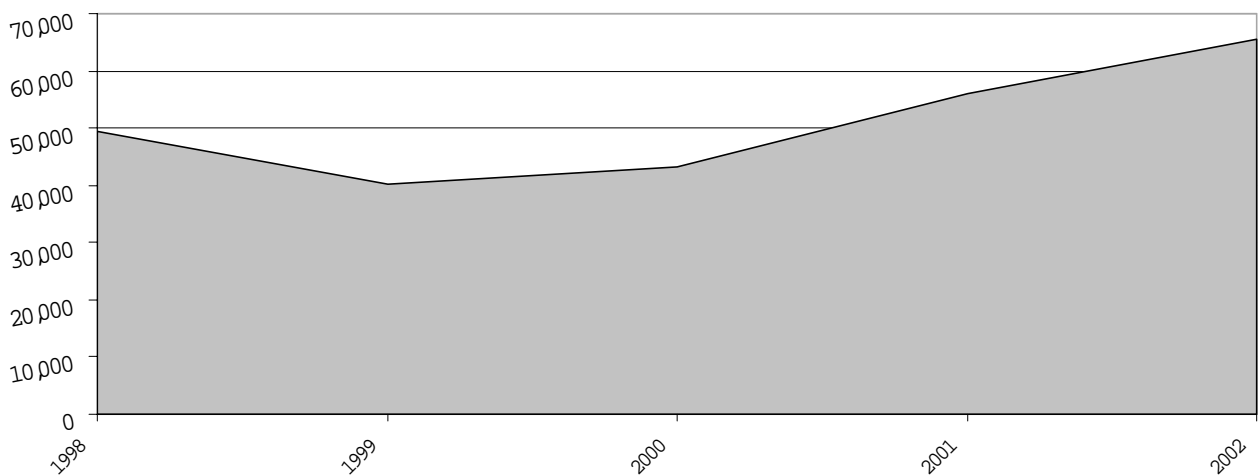
Rock Island Boatworks, Inc.

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
President Riverboat (Davenport, IA) began dba Rhythm City Casino 3/9/01
Flooding caused Rhythm City Casino to close (4/18-5/19/01)
Admission count prior to June 1999 is based on per person per cruise
From July 1999 forward the count reflects patrons entering the gaming facility
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

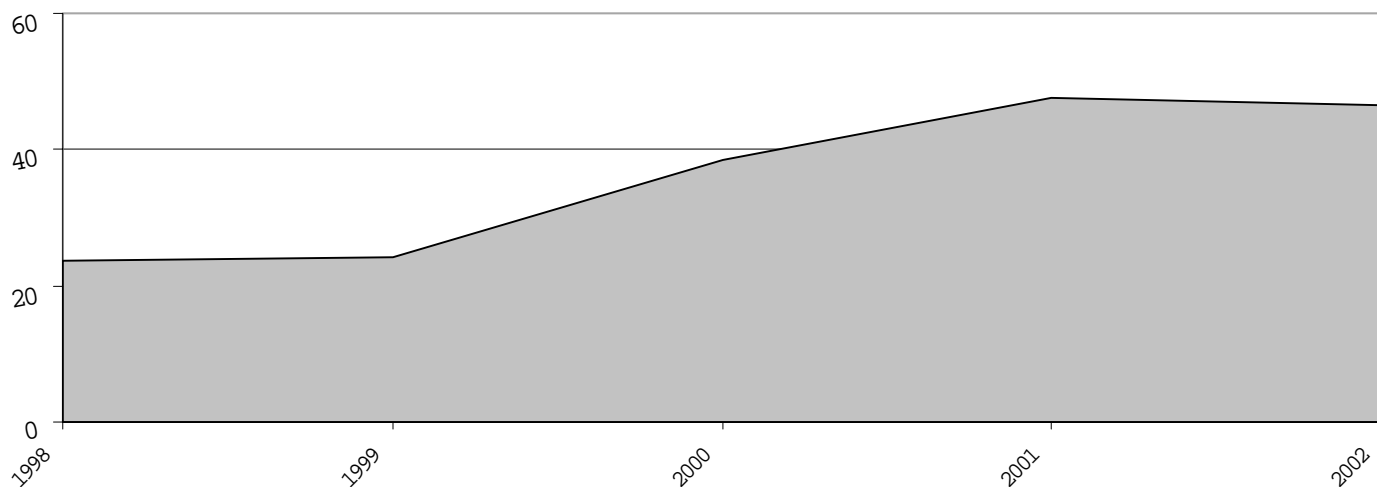
Admissions



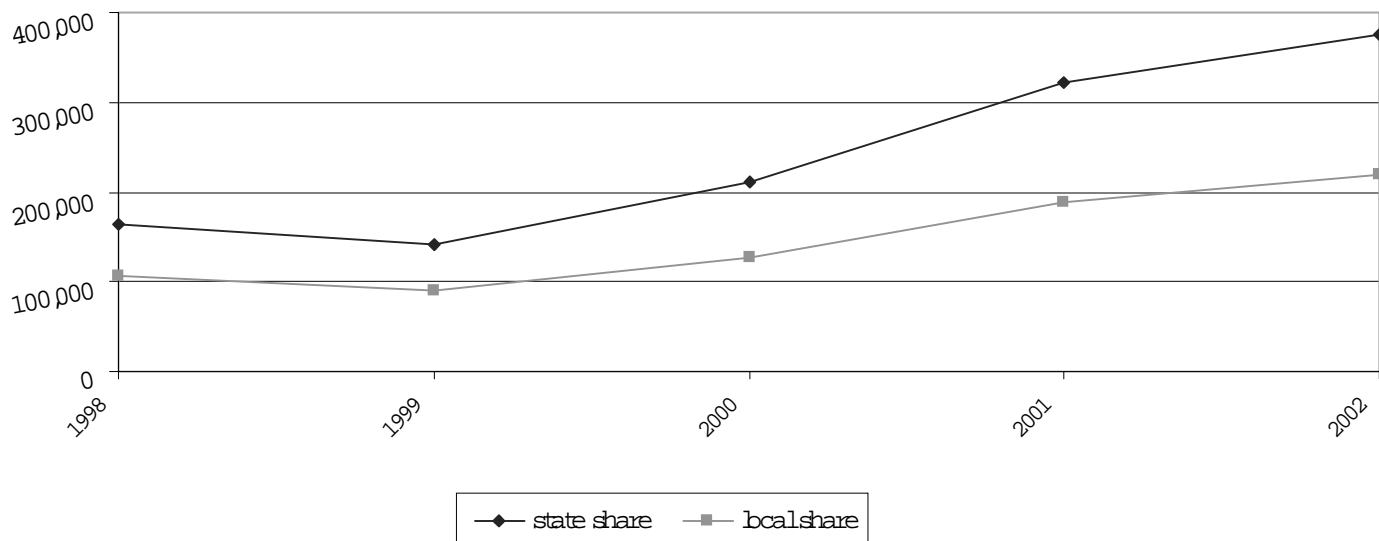



Rock Island Boatworks, Inc.

Win per Admission



State and Local Share of Revenues





Empress Casino - Joliet, Corporation

Empress I and Empress II • 2300 Empress Drive • Joliet, Illinois 60436 • Telephone: 800 436-7737

Quick Facts

- First licensed: July 1992
- Renewed: July 2002
- Next Renewal: July 2006
- Waterway: Des Plaines River
- Gambling space: 36,266 sq. ft.
- Employees: 1,473
- Admissions: 2,111,367
- Adjusted gross receipts per admission: \$112.61
- Average daily admissions: 5,785
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$237,769,694
- State share of taxes: \$73,242,527
- Local share of taxes: \$13,994,131

Community Improvements Funded by Local Share of Taxes

- \$30 million minor league baseball stadium
- \$10 million for Joliet Splash Station water park
- Lower real estate tax rates
- Abolishing \$25 vehicle sticker fee



Empress Casino - Joliet, Corporation

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$260,862,957	\$237,769,694	-8.85%
Admissions	2,374,322	2,111,367	-11.07%
AGR Per Admission	\$109.87	\$112.61	2.49%
Gambling Sq. Ft.	36,266	36,266	0.00%
Number of Table Games	34	32	-5.88%
Table Drop	\$268,425,175	\$225,178,772	-16.11%
Table AGR	\$39,055,637	\$34,993,066	-10.40%
AGR/Table/Day	\$3,147.11	\$2,995.98	-4.80%
Table Game AGR to Drop %	14.5%	15.5%	6.90%
Number of EGD's	1,128	1,133	0.44%
EGD Handle	\$3,364,015,160	\$3,056,967,928	-9.13%
EGD AGR	\$221,807,320	\$202,776,628	-8.58%
AGR/EGD/Day	\$538.73	\$490.34	-8.98%
EGD AGR to Handle %	6.6%	6.6%	0.00%
Total Tax	\$83,467,121	\$87,236,658	4.52%
State Share of Revenue	\$68,061,588	\$73,242,527	7.61%
Local Share of Revenue	\$15,405,533	\$13,994,131	-9.16%



Empress Casino - Joliet, Corporation

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	17	\$106,627,963	\$12,522,705	11.7%
Craps	4	51,425,139	9,279,061	18.0%
Roulette	2	16,813,267	4,706,407	28.0%
CS Poker	3	12,337,080	2,697,715	21.9%
Let It Ride Poker	1	4,659,342	897,127	19.3%
Three Card Poker	4	19,935,327	3,109,597	15.6%
Baccarat	1	13,380,654	1,780,454	13.3%
TOTAL	32	\$225,178,772	\$34,993,066	15.5%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	231	\$402,790,705	\$46,830,939	11.6%
\$0.10	63	100,955,413	10,893,571	10.8%
\$0.25	350	879,043,895	55,696,397	6.3%
\$0.50	53	129,152,434	9,725,002	7.5%
\$1	381	1,281,307,621	66,808,594	5.2%
\$5	44	218,216,440	10,248,107	4.7%
\$10	3	13,297,670	706,565	5.3%
\$25	7	28,534,650	1,467,838	5.1%
\$100	1	3,669,100	399,615	10.9%
TOTAL	1,133	\$3,056,967,928	\$202,776,628	6.6%



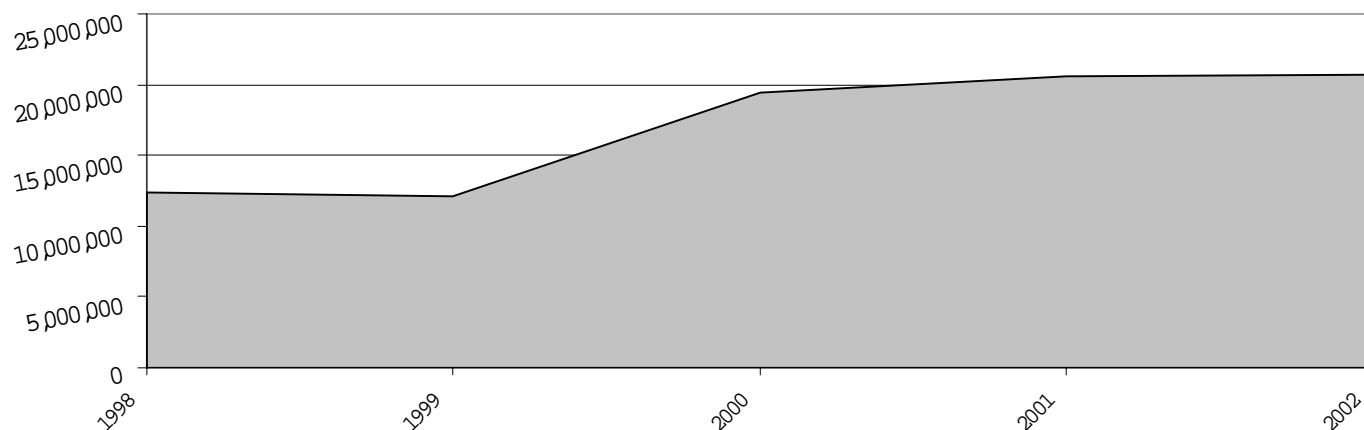
Empress Casino - Joliet, Corporation

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	1,043,962	78,887,572	11,833,136	4,988,340	75.57
1993 Total	2,155,138	172,859,630	26,972,907	10,798,119	80.21
1994 Total	3,152,962	202,771,211	32,570,820	13,291,523	64.31
1995 Total	3,347,698	202,582,454	33,540,330	13,476,821	60.51
1996 Total	3,361,983	167,884,431	25,442,157	11,756,204	49.94
1997 Total	3,407,122	136,504,791	20,737,037	10,232,361	40.06
1998 Total	3,497,412	153,568,291	37,011,355	11,166,400	43.91
1999 Total	3,006,470	192,760,373	48,321,332	12,642,281	64.12
2000 Total	2,503,020	235,866,424	60,624,123	14,273,204	94.23
Jan	210,486	20,594,615	2,266,238	1,238,361	97.84
Feb	190,345	21,136,380	3,141,170	1,247,995	111.04
Mar	222,698	24,609,867	4,721,478	1,451,012	110.51
Apr	200,592	22,732,343	5,454,559	1,338,617	113.33
May	205,876	22,523,763	6,408,563	1,331,013	109.40
June	209,892	23,342,766	7,231,522	1,380,164	111.21
July	217,464	23,616,670	7,273,949	1,393,545	108.60
Aug	201,504	21,787,764	6,702,690	1,285,035	108.13
Sept	200,250	21,653,635	6,689,868	1,281,853	108.13
Oct	171,674	19,601,241	6,031,442	1,148,302	114.18
Nov	173,033	19,272,017	5,960,244	1,137,568	111.38
Dec	170,508	19,991,896	6,179,865	1,172,068	117.25
2001 Total	2,374,322	260,862,957	68,061,588	15,405,533	109.87
Jan	170,474	20,672,286	2,228,134	1,199,304	121.26
Feb	170,340	19,646,296	2,899,140	1,153,664	115.34
Mar	178,602	22,169,861	4,117,629	1,285,320	124.13
Apr	170,851	20,953,732	4,782,460	1,219,399	122.64
May	181,799	20,938,707	5,635,813	1,229,565	115.18
June	182,391	20,593,076	6,338,702	1,208,443	112.91
July	189,391	20,098,623	6,916,058	1,195,126	106.12
Aug	184,856	19,321,575	7,731,872	1,152,569	104.52
Sept	169,991	18,261,249	7,635,966	1,081,989	107.42
Oct	166,857	17,902,918	7,520,558	1,062,431	107.29
Nov	163,124	17,660,733	8,270,545	1,045,823	108.27
Dec	182,691	19,550,638	9,165,650	1,160,498	107.01
2002 Total	2,111,367	237,769,694	73,242,527	13,994,131	112.61



Empress Casino - Joliet, Corporation

Adjusted Gross Receipts



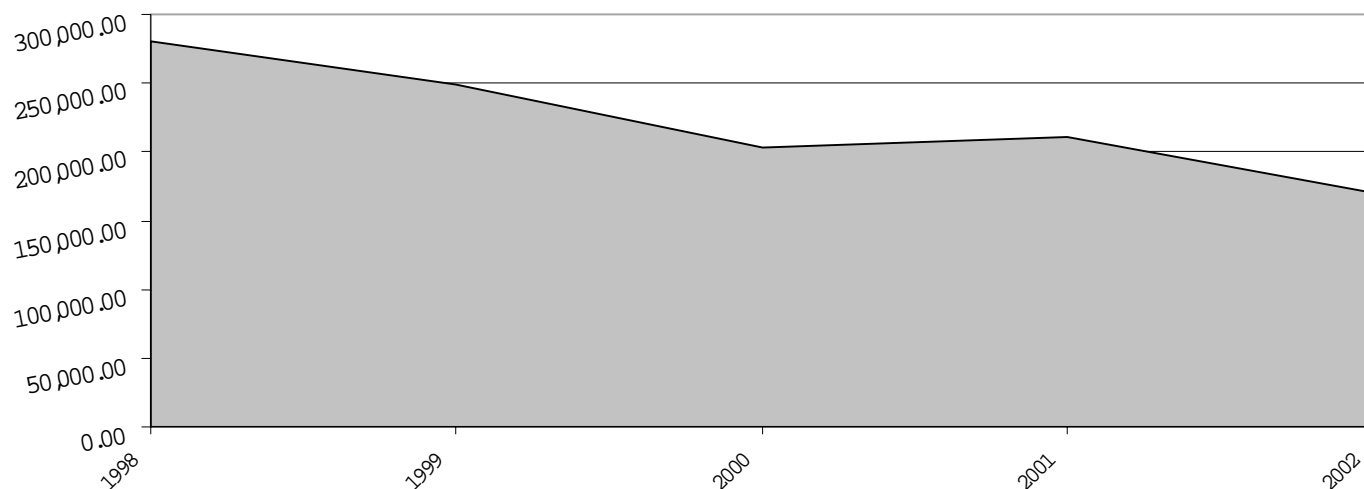
Dockside gaming began & the definition of Admissions changed (6/26/99)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

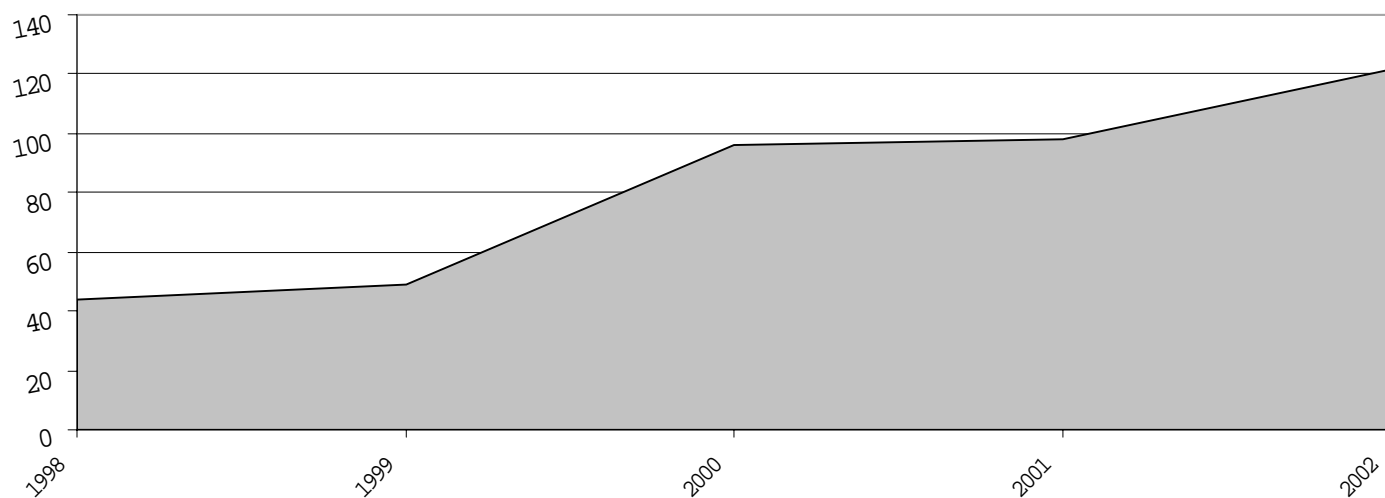
Admissions



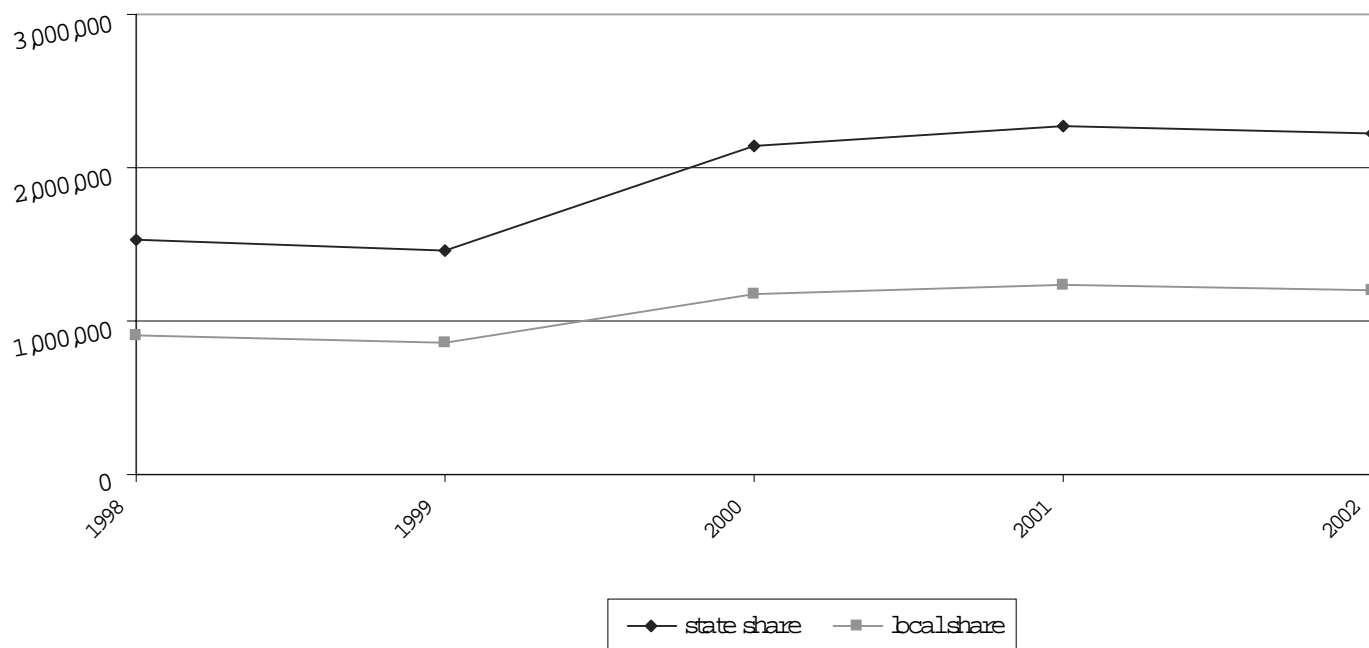


Empress Casino - Joliet, Corporation

Win per Admission



State and Local Share of Revenues





Emerald Casino, Inc.

Quick Facts

- Operations began June 18, 1992
- Ceased operations July 29, 1997
- Changed name from H.P., Inc. to Emerald Casino, Inc. on August 16, 1999
- Illinois Gaming Board voted to issue a “notice of denial” in renewing license on January 30, 2001.

Emerald Casino, Inc. ● 120 North LaSalle Street ● Suite 3300 ● Chicago, Illinois 60602 ● Telephone: 312 456-0455



Emerald Casino, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	481,846	16,520,823	2,959,969	1,307,887	34.29
1993 Total	840,133	32,530,253	5,719,671	2,466,646	38.72
1994 Total	955,663	29,407,098	5,366,728	2,426,018	30.77
1995 Total	759,891	17,909,293	3,446,285	1,655,356	23.57
1996 Total	145,082	2,501,001	520,232	270,132	17.24
1997 Total	42,753	671,270	143,444	76,317	15.70
1998 Total	0	0	0	0	0.00
1999 Total	0	0	0	0	0.00
2000 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2001 Total	0	0	0	0	0.00
Jan	0	0	0	0	0.00
Feb	0	0	0	0	0.00
Mar	0	0	0	0	0.00
Apr	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	0	0	0	0	0.00
Aug	0	0	0	0	0.00
Sept	0	0	0	0	0.00
Oct	0	0	0	0	0.00
Nov	0	0	0	0	0.00
Dec	0	0	0	0	0.00
2002 Total	0	0	0	0	0.00



Southern Illinois Riverboat Casino Cruises, Inc.

Harrah's Metropolis Casino • 100 East Front Street • Metropolis, Illinois 62960 • Telephone: 618-524-2628

Quick Facts

- First licensed: February 1993
- Renewed: February 2001
- Next renewal: February 2005
- Waterway: Ohio River
- Gambling space: 29,760 sq. ft.
- Employees: 863
- Admissions: 1,516,767
- Adjusted gross receipts per admission: \$ 91.50
- Average daily admissions: 4,156
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$138,791,382
- State share of taxes: \$33,073,258
- Local share of taxes: \$8,451,441

Community Improvements Funded by Local Share of Taxes

- Industrial park development
- Electric, water and sewer rehabilitation projects



Southern Illinois Riverboat Casino Cruises, Inc.

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$119,783,701	\$138,791,382	15.87%
Admissions	1,432,742	1,516,767	5.86%
AGR Per Admission	\$83.60	\$91.50	9.45%
Gambling Sq. Ft.	29,600	29,760	0.54%
Number of Table Games	26	23	-11.54%
Table Drop	\$90,940,873	\$90,585,728	-0.39%
Table AGR	\$18,877,568	\$18,539,221	-1.79%
AGR/Table/Day	\$1,989.21	\$2,208.36	11.02%
Table Game AGR to Drop %	20.8%	20.5%	-1.44%
Number of EGD's	1,110	1,186	6.85%
EGD Handle	\$1,448,870,323	\$1,517,335,440	4.73%
EGD AGR	\$100,906,133	\$120,252,161	19.17%
AGR/EGD/Day	\$249.06	\$277.79	11.54%
EGD AGR to Handle %	7.0%	7.9%	12.86%
Total Tax	\$32,252,901	\$41,524,699	28.75%
State Share of Revenue	\$24,836,242	\$33,073,258	33.17%
Local Share of Revenue	\$7,416,659	\$8,451,441	13.95%



Southern Illinois Riverboat Casino Cruises, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	15	\$56,427,229	\$10,502,112	18.6%
Craps	2	16,635,443	3,850,718	23.1%
Roulette	2	5,776,368	1,541,815	26.7%
CS Poker	2	5,011,414	1,388,889	27.7%
Let It Ride Poker	1	3,081,507	704,056	22.8%
Mini-Baccarat	1	3,653,767	551,631	15.1%
TOTAL	23	\$90,585,728	\$18,539,221	20.5%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	316	\$269,657,723	\$28,473,821	10.6%
\$0.10	6	4,973,635	475,588	9.6%
\$0.25	379	321,688,438	29,392,788	9.1%
\$0.50	27	37,592,477	2,894,215	7.7%
\$1	403	670,337,227	49,117,705	7.3%
\$5	44	145,925,960	6,729,898	4.6%
\$10	8	44,397,130	2,090,103	4.7%
\$25	3	22,762,850	1,078,043	4.7%
TOTAL	1,186	\$1,517,335,440	\$120,252,161	7.9%



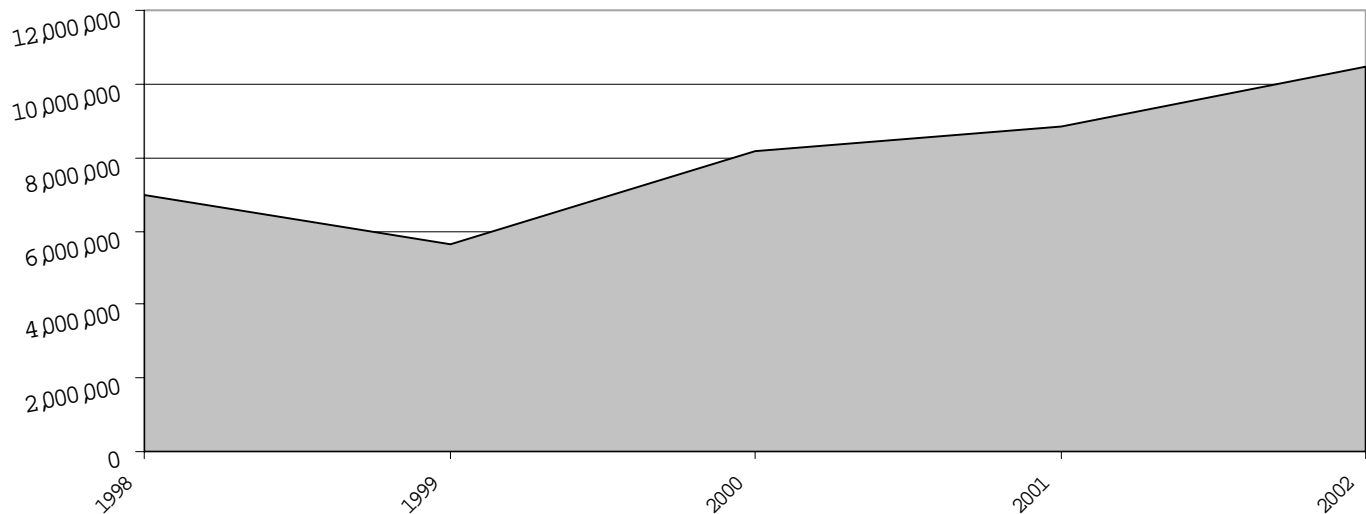
Southern Illinois Riverboat Casino Cruises, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,085,773	54,402,452	9,246,141	3,805,896	50.10
1994 Total	1,269,154	70,609,220	11,860,537	4,799,615	55.63
1995 Total	1,986,148	83,395,759	14,495,512	6,155,936	41.99
1996 Total	1,934,106	76,663,166	13,433,581	5,767,264	39.64
1997 Total	2,032,272	76,740,757	13,543,386	5,869,310	37.76
1998 Total	2,108,850	80,631,622	14,774,287	6,141,935	38.23
1999 Total	1,769,953	89,354,089	16,580,981	6,232,159	50.48
2000 Total	1,399,499	108,816,941	21,386,354	6,813,975	77.75
Jan	108,759	8,834,132	995,439	552,099	81.23
Feb	136,545	10,674,942	1,203,203	669,874	78.18
Mar	114,910	10,103,600	1,356,486	619,878	87.93
Apr	99,252	8,608,843	1,384,681	527,729	86.74
May	106,846	9,399,687	1,518,627	577,440	87.97
June	114,176	9,878,389	1,962,539	606,090	86.52
July	125,856	10,441,236	2,213,763	647,833	82.96
Aug	127,798	9,874,003	2,252,631	623,845	77.26
Sept	133,171	11,055,576	2,834,796	673,496	83.02
Oct	123,997	10,140,563	2,671,686	633,535	81.78
Nov	119,832	10,104,264	3,122,635	630,214	84.32
Dec	121,600	10,668,466	3,319,756	654,626	87.73
2001 Total	1,432,742	119,783,701	24,836,242	7,416,659	83.60
Jan	118,864	10,480,302	1,171,351	645,108	88.17
Feb	129,171	11,729,548	1,298,164	713,667	90.81
Mar	136,780	12,276,833	1,844,338	752,386	89.76
Apr	124,272	11,504,943	1,848,937	699,160	92.58
May	132,082	12,241,306	2,368,798	740,952	92.68
June	133,044	12,245,874	2,584,191	745,831	92.04
July	144,927	12,505,116	3,514,980	772,606	86.29
Aug	137,605	12,385,762	3,676,074	755,944	90.01
Sept	127,404	11,574,251	3,783,497	705,832	90.85
Oct	118,475	11,278,020	3,902,978	682,479	95.19
Nov	111,099	10,690,503	3,691,942	644,906	96.23
Dec	103,044	9,878,924	3,388,008	592,570	95.87
2002 Total	1,516,767	138,791,382	33,073,258	8,451,441	91.50



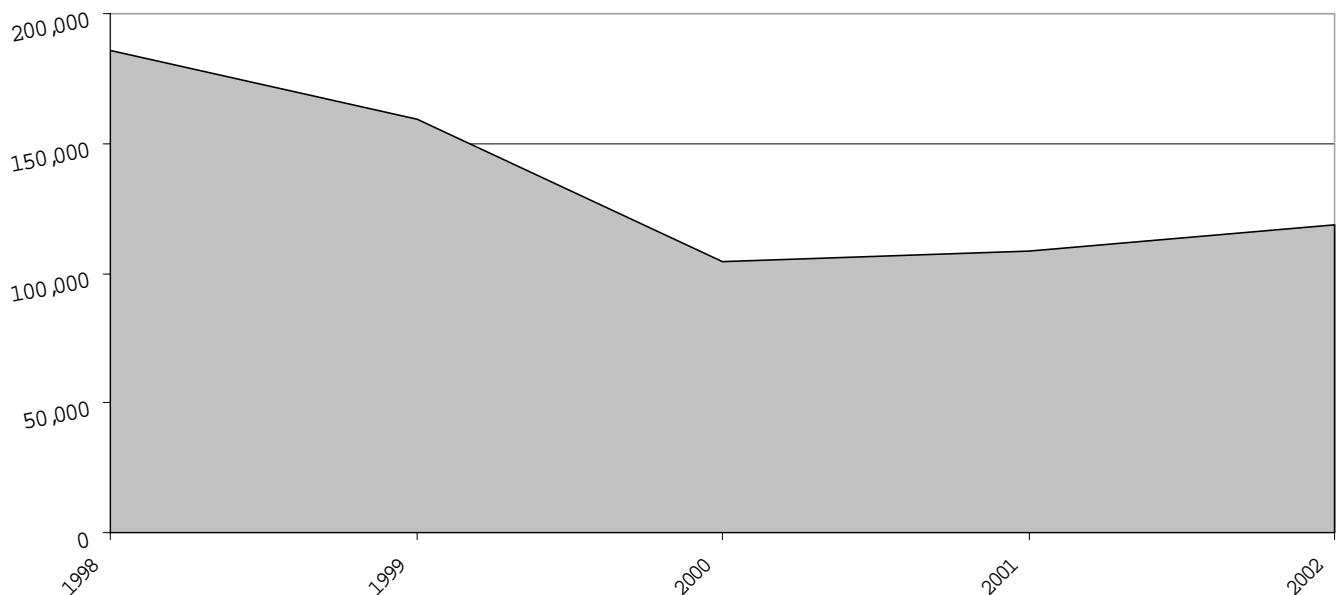
Southern Illinois Riverboat Casino Cruises, Inc.

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
 Harrah's acquired Metropolis' Players Riverboat Casino (3/00)
 Admission count prior to June 1999 is based on per person per cruise
 From July 1999 forward the count reflects patrons entering the gaming facility
 New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

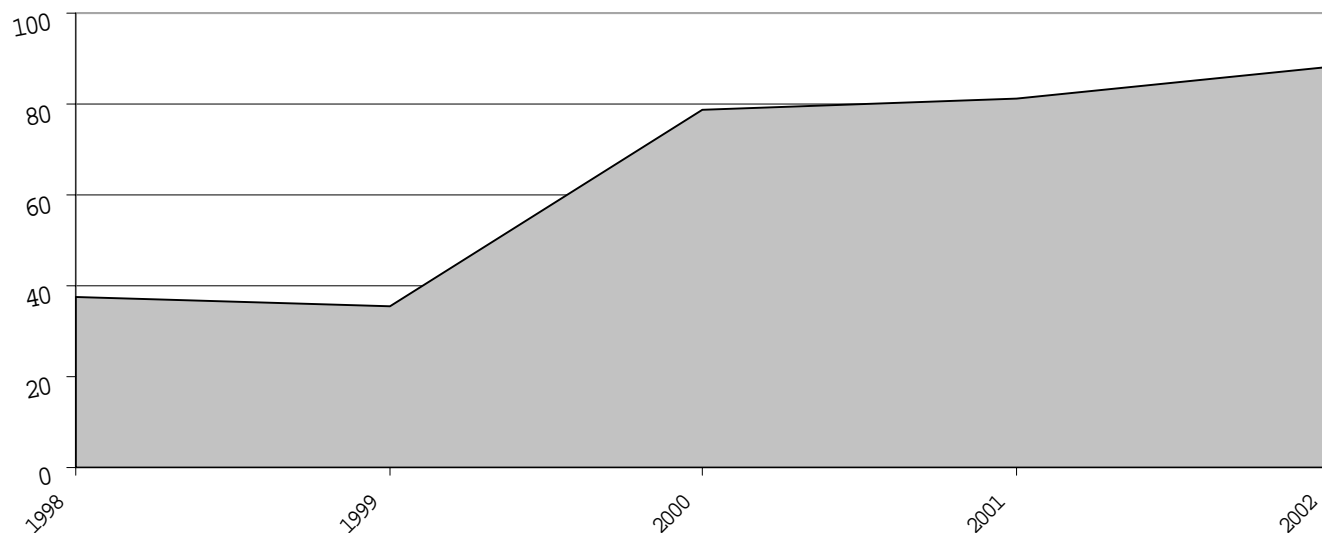
Admissions



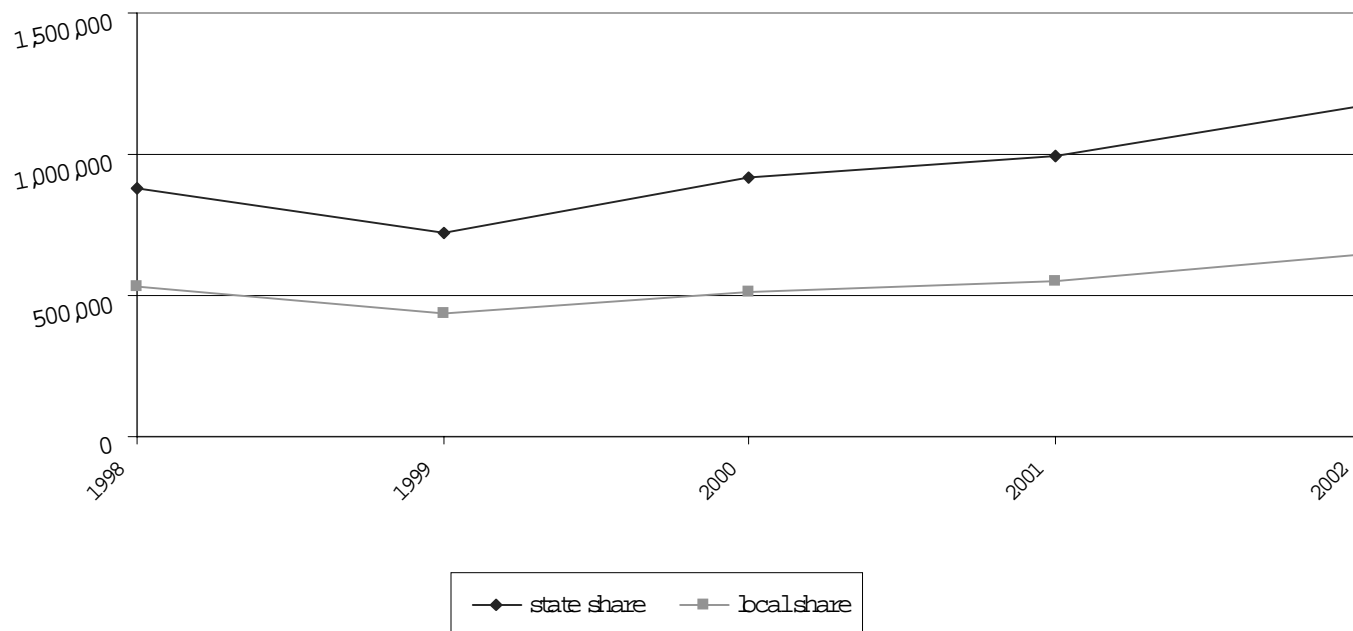


Southern Illinois Riverboat Casino Cruises, Inc.

Win per Admission



State and Local Share of Revenues





Harrah's Casino Cruises Joliet

Harrah's Casino - Joliet • 150 North Scott Street • Joliet, Illinois 60431 • Telephone: 800 427-7247

Quick Facts

- First licensed: August 1993
- Renewed: September 2000
- Next renewal: September 2004
- Waterway: Des Plaines River
- Gambling space: 39,000 sq. ft.
- Employees: 1,565
- Admissions: 3,102,623
- Adjusted gross receipts per admission: \$101.56
- Average daily admissions: 8,500
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$315,107,433
- State share of taxes: \$107,596,860
- Local share of taxes: \$18,864,122

Community Improvements Funded by Local Share of Taxes

- \$10 million for Joliet Area Historical Museum
- \$5 million for West Side branch of the Joliet Public Library
- Lower sewer and water rates
- Rebate of city tax to seniors on utility bills



Harrah's Casino Cruises Joliet

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$300,897,003	\$315,107,433	4.72%
Admissions	2,730,403	3,102,623	13.63%
AGR Per Admission	\$110.20	\$101.56	-7.84%
Gambling Sq. Ft.	39,000	39,000	0.00%
Number of Table Games	31	31	0.00%
Table Drop	\$252,452,281	\$254,982,881	1.00%
Table AGR	\$39,496,974	\$41,810,532	5.86%
AGR/Table/Day	\$3,490.67	\$3,695.14	5.86%
Table Game AGR to Drop %	15.6%	16.4%	5.13%
Number of EGD's	1,118	1,136	1.61%
EGD Handle	\$3,750,372,857	\$3,717,999,443	-0.86%
EGD AGR	\$261,400,029	\$273,296,901	4.55%
AGR/EGD/Day	\$640.58	\$659.12	2.89%
EGD AGR to Handle %	7.0%	7.4%	5.71%
Total Tax	\$98,270,182	\$126,460,982	28.69%
State Share of Revenue	\$80,495,582	\$107,596,860	33.67%
Local Share of Revenue	\$17,774,600	\$18,864,122	6.13%



Harrah's Casino Cruises Joliet

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	21	\$146,474,589	\$19,522,026	13.3%
Craps	4	62,301,764	12,133,264	19.5%
Roulette	2	20,855,389	5,424,447	26.0%
CS Poker	2	9,067,687	2,061,108	22.7%
Let It Ride Poker	1	5,155,426	1,143,300	22.2%
Mini-Baccarat	1	11,128,026	1,526,387	13.7%
TOTAL	31	\$254,982,881	\$41,810,532	16.4%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	219	\$464,416,266	\$58,530,298	12.6%
\$0.10	121	247,034,857	31,120,551	12.6%
\$0.25	345	944,860,141	72,370,266	7.7%
\$1	403	1,761,683,392	95,324,151	5.4%
\$5	39	223,089,417	11,782,625	5.3%
\$10	4	27,923,970	1,610,710	5.8%
\$25	4	44,934,400	2,119,200	4.7%
\$100	1	4,057,000	439,100	10.8%
TOTAL	1,136	\$3,717,999,443	\$273,296,901	7.4%



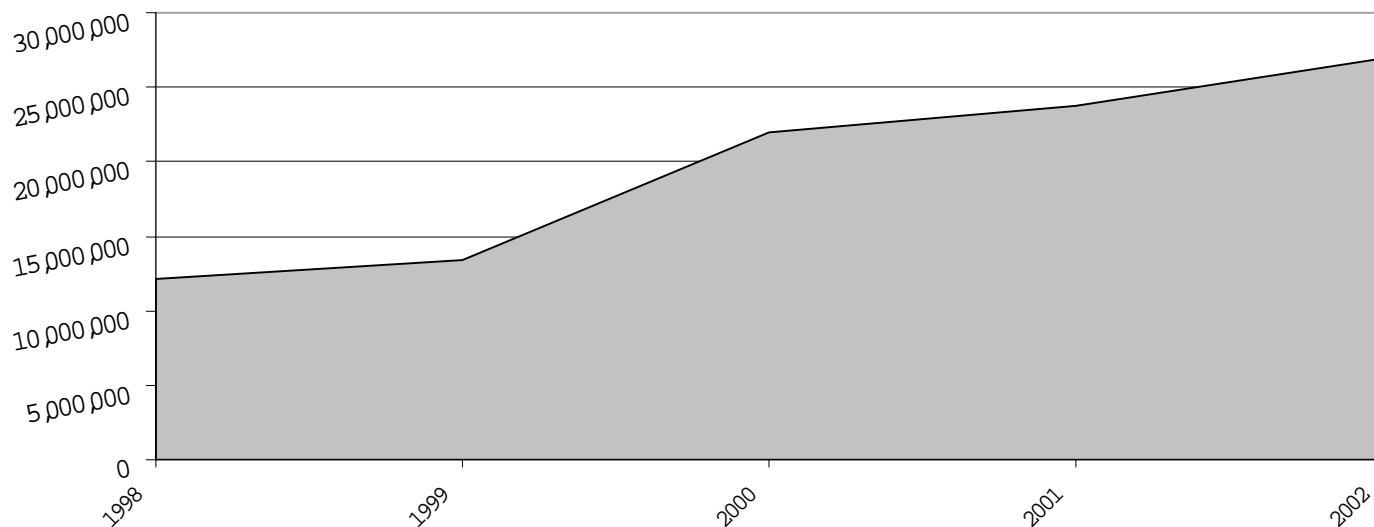
Harrah's Casino Cruises Joliet

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	984,802	66,504,195	10,960,431	4,310,011	67.53
1994 Total	2,684,777	167,484,237	27,807,413	11,058,989	62.38
1995 Total	3,046,011	201,348,131	33,248,231	13,113,417	66.10
1996 Total	2,879,259	181,568,146	30,114,481	11,957,666	63.06
1997 Total	3,127,340	152,565,997	26,012,240	10,755,640	48.78
1998 Total	3,144,209	162,274,306	39,343,115	11,260,692	51.61
1999 Total	2,834,435	216,590,775	55,345,672	13,669,642	76.41
2000 Total	2,431,006	280,624,566	74,156,303	16,468,556	115.44
Jan	191,719	23,710,448	2,557,491	1,374,605	123.67
Feb	194,475	24,068,823	3,744,666	1,400,243	123.76
Mar	211,873	25,181,906	5,138,996	1,471,490	118.85
Apr	185,497	23,267,486	5,898,732	1,348,490	125.43
May	227,247	26,324,538	7,952,171	1,546,190	115.84
June	207,279	23,589,464	7,283,292	1,386,615	113.81
July	210,929	24,628,135	7,595,877	1,441,754	116.76
Aug	215,831	24,181,010	7,477,961	1,426,186	112.04
Sept	211,426	21,288,365	6,558,430	1,269,260	100.69
Oct	302,033	27,743,445	8,651,298	1,693,577	91.86
Nov	295,168	28,533,082	8,861,558	1,722,900	96.67
Dec	276,926	28,380,301	8,775,110	1,693,290	102.48
2001 Total	2,730,403	300,897,003	80,495,582	17,774,600	110.20
Jan	264,544	26,896,235	3,059,422	1,612,837	101.67
Feb	262,623	26,120,915	4,336,388	1,568,991	99.46
Mar	275,152	28,956,650	6,437,203	1,726,630	105.24
Apr	275,031	27,433,175	7,588,903	1,642,987	99.75
May	277,444	28,827,818	8,929,505	1,719,454	103.90
June	255,136	25,154,468	7,814,345	1,515,004	98.59
July	259,278	26,852,031	11,246,787	1,600,307	103.56
Aug	267,590	26,849,786	12,156,912	1,612,560	100.34
Sept	261,267	25,659,320	12,040,368	1,541,026	98.21
Oct	255,656	24,758,592	11,655,819	1,493,935	96.84
Nov	221,659	23,433,931	11,026,331	1,397,549	105.72
Dec	227,243	24,164,512	11,304,877	1,432,842	106.34
2002 Total	3,102,623	315,107,433	107,596,860	18,864,122	101.56



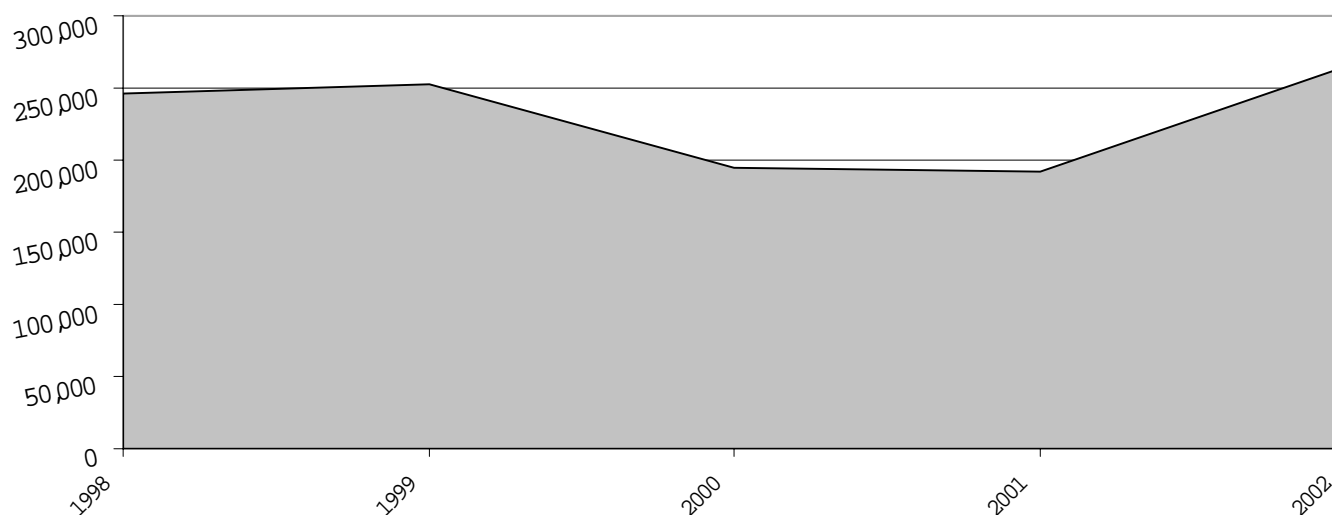
Harrah's Casino Cruises Joliet

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
The riverboats were replaced with floating barges (completion-10/1/01)
Admission count prior to June 1999 is based on per person per cruise
From July 1999 forward the count reflects patrons entering the gaming facility
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

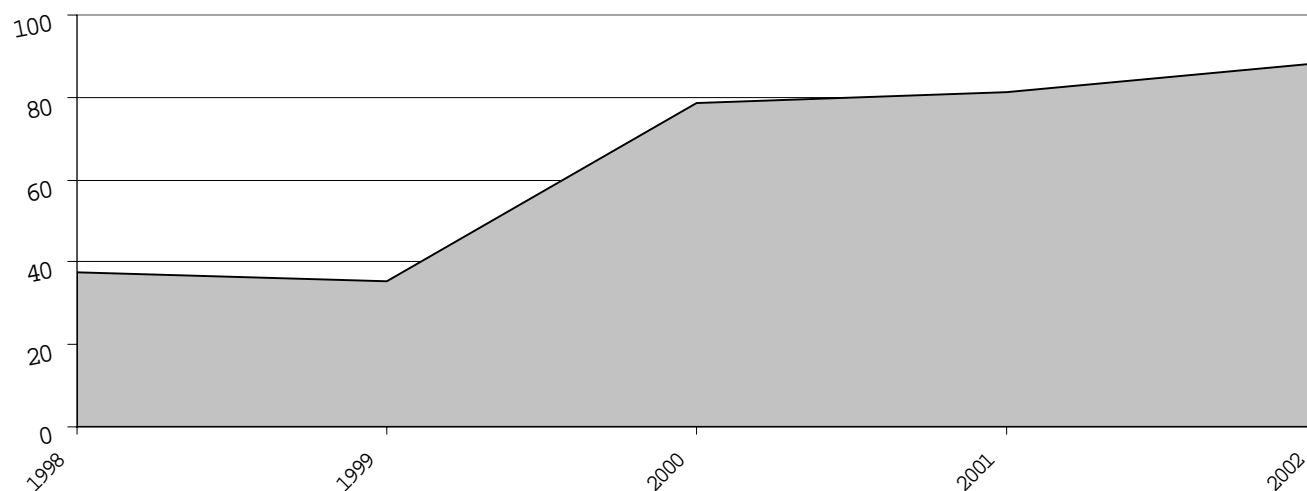
Admissions



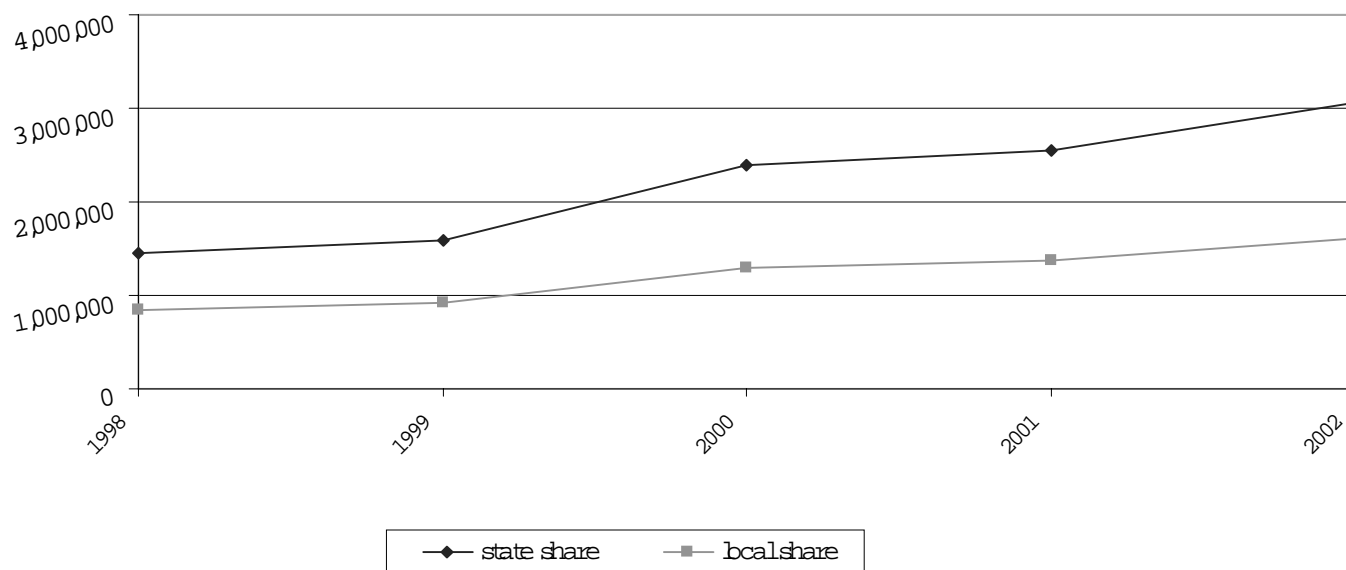


Harrah's Casino Cruises Joliet

Win per Admission



State and Local Share of Revenues





Hollywood Casino – Aurora, Inc.

City of Lights I and City of Lights II • 49 West Galena Boulevard • Aurora, Illinois 60506 • Telephone: 800 888-7777

Quick Facts

- First licensed: July 1993
- Renewed: December 2000
- Next renewal: December 2004
- Waterway: Fox River
- Gambling space: 41,384 sq. ft.
- Employees: 1,516
- Admissions: 2,638,509
- Adjusted gross receipts per admission: \$103.32
- Average daily admissions: 7,229
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$272,601,315
- State share of taxes: \$89,472,095
- Local share of taxes: \$16,259,193

Community Improvements Funded by Local Share of Taxes

- Flood-control projects totaling \$1.8 million
- \$1.6 million in grants to local organizations and social service agencies, including two alternative high schools.
- \$4.8 million in 2001 to ward committees, a group of citizens who work with their alderman to identify capital improvement projects in their wards. Examples include neighborhood “pocket” parks, improvements to the Phillips Park Zoo curb, sidewalk and sewer repairs.
- Funding for major renovations in two downtown museums – The Aurora Regional Fire Museum and the Grand Army of the Republic Memorial Hall, a building erected by Civil War veterans, and the city’s first public library.



Hollywood Casino – Aurora, Inc.

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$232,211,411	\$272,601,315	17.39%
Admissions	2,307,698	2,638,509	14.34%
AGR Per Admission	\$100.62	\$103.32	2.68%
Gambling Sq. Ft.	32,100	41,384	28.92%
Number of Table Games	44	38	-13.64%
Table Drop	\$289,429,652	\$321,458,838	11.07%
Table AGR	\$47,877,805	\$49,818,968	4.05%
AGR / Table / Day	\$2,981.18	\$3,591.85	20.48%
Table Game AGR to Drop %	16.5%	15.5%	-6.06%
Number of EGD's	1,055	1,093	3.60%
EGD Handle	\$2,997,356,612	\$3,386,933,886	13.00%
EGD AGR	\$184,333,606	\$222,782,347	20.86%
AGR / EGD / Day	\$478.70	\$558.43	16.66%
EGD AGR to Handle %	6.1%	6.6%	8.20%
Total Tax	\$73,397,736	\$105,731,288	44.05%
State Share of Revenue	\$59,478,275	\$89,472,095	50.43%
Local Share of Revenue	\$13,919,461	\$16,259,193	16.81%



Hollywood Casino – Aurora, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	19	\$189,527,086	\$25,447,975	13.4%
Craps	5	68,345,044	10,860,328	15.9%
Roulette	3	21,743,490	5,760,455	26.5%
Poker	6	11,160,365	2,455,955	22.0%
CS Poker	3	13,917,590	3,091,915	22.2%
Let it Ride Poker	1	5,098,495	972,032	19.1%
Mini-Baccarat	1	11,666,768	1,230,308	10.5%
TOTAL	38	\$321,458,838	\$49,818,968	15.5%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	231	\$425,852,637	\$50,863,830	11.9%
\$0.25	332	795,175,031	58,148,228	7.3%
\$0.50	57	140,555,560	10,607,152	7.5%
\$1	400	1,647,733,218	84,706,193	5.1%
\$5	64	308,850,265	14,730,544	4.8%
\$25	9	68,767,175	3,726,400	5.4%
TOTAL	1,093	\$3,386,933,886	\$222,782,347	6.6%



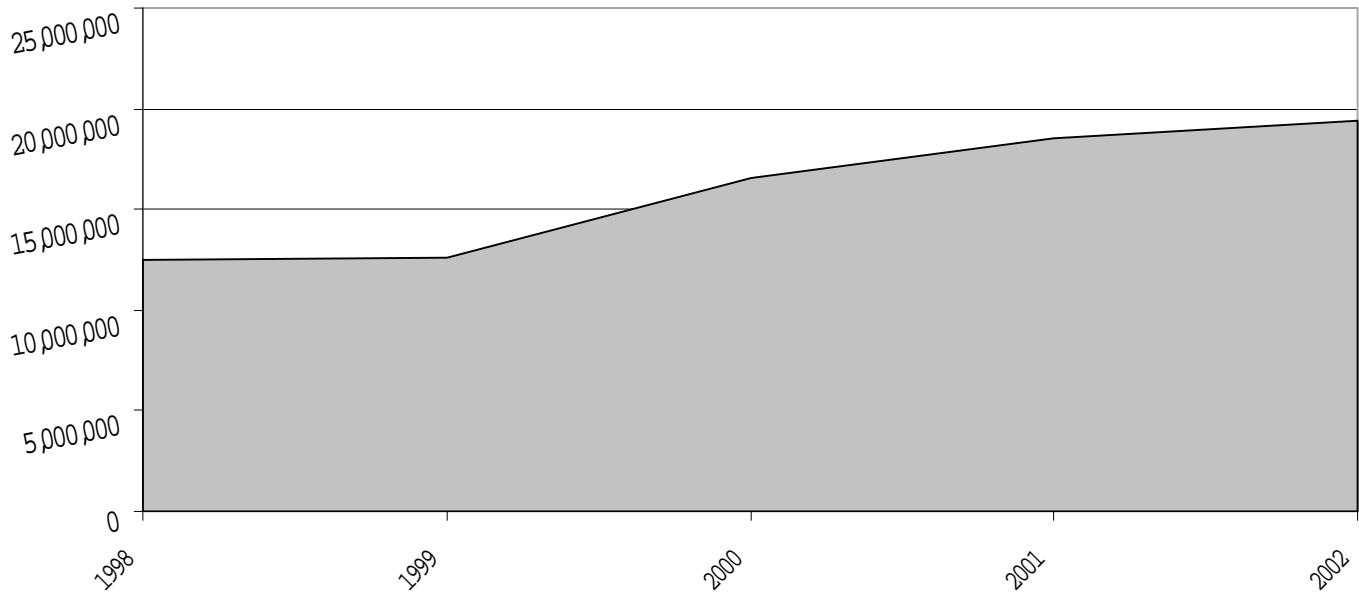
Hollywood Casino – Aurora, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	994,627	64,139,618	10,615,570	4,201,608	64.49
1994 Total	2,352,803	139,716,301	23,310,248	9,338,618	59.38
1995 Total	2,723,083	146,456,718	24,691,591	10,045,919	53.78
1996 Total	3,180,239	157,210,011	26,761,741	11,040,740	49.43
1997 Total	3,608,393	153,798,896	26,678,227	11,298,338	42.62
1998 Total	3,281,429	157,001,757	37,783,240	11,115,064	47.85
1999 Total	3,074,115	191,045,640	47,918,047	12,631,438	62.15
2000 Total	2,661,334	217,495,111	55,378,114	13,530,798	81.72
Jan	186,122	18,542,155	2,034,403	1,110,263	99.62
Feb	188,946	17,780,571	2,523,571	1,075,774	94.10
Mar	208,604	20,746,134	3,670,467	1,246,327	99.45
Apr	195,509	19,278,877	4,139,823	1,164,633	98.61
May	189,504	18,491,611	4,808,551	1,113,313	97.58
June	185,295	18,579,391	5,496,750	1,113,600	100.27
July	206,181	20,144,374	6,247,925	1,213,138	97.70
Aug	203,812	19,551,832	6,081,910	1,183,495	95.93
Sept	181,834	18,893,794	5,839,729	1,124,817	103.91
Oct	175,657	18,879,289	5,849,586	1,121,312	107.48
Nov	190,194	20,554,504	6,349,823	1,216,799	108.07
Dec	196,040	20,768,879	6,435,737	1,235,990	105.94
2001 Total	2,307,698	232,211,411	59,478,275	13,919,461	100.62
Jan	182,489	19,449,243	2,126,031	1,154,260	106.58
Feb	243,939	21,423,775	3,184,649	1,316,919	87.82
Mar	245,293	23,773,980	4,524,699	1,428,957	96.92
Apr	218,390	21,865,224	5,167,901	1,312,609	100.12
May	231,849	22,765,746	6,386,214	1,370,471	98.19
June	224,005	22,730,222	6,997,807	1,352,972	101.47
July	241,127	25,061,914	9,148,942	1,495,046	103.94
Aug	226,370	24,289,950	10,176,751	1,441,872	107.30
Sept	205,807	22,121,727	9,425,360	1,311,819	107.49
Oct	201,207	22,846,403	10,684,081	1,343,614	113.55
Nov	212,026	22,871,310	10,747,508	1,359,076	107.87
Dec	206,007	23,401,821	10,902,152	1,371,578	113.60
2002 Total	2,638,509	272,601,315	89,472,095	16,259,193	103.32



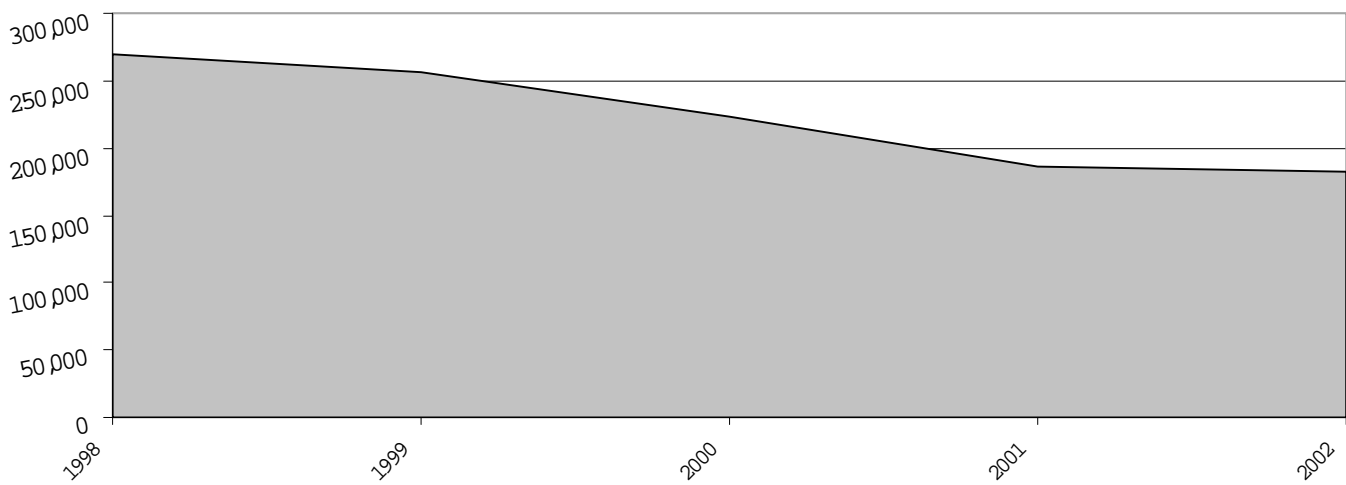
Hollywood Casino – Aurora, Inc.

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
The riverboats were replaced with floating barges (completion 6/14/02)
Admission count prior to June 1999 is based on per person per cruise
From July 1999 forward the count reflects patrons entering the gaming facility
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

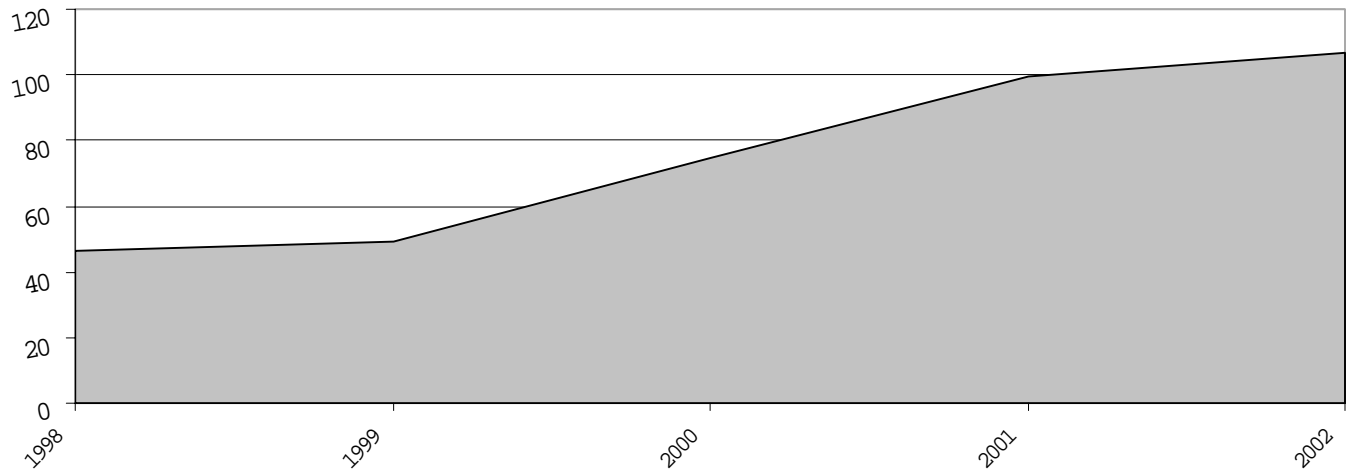
Admissions



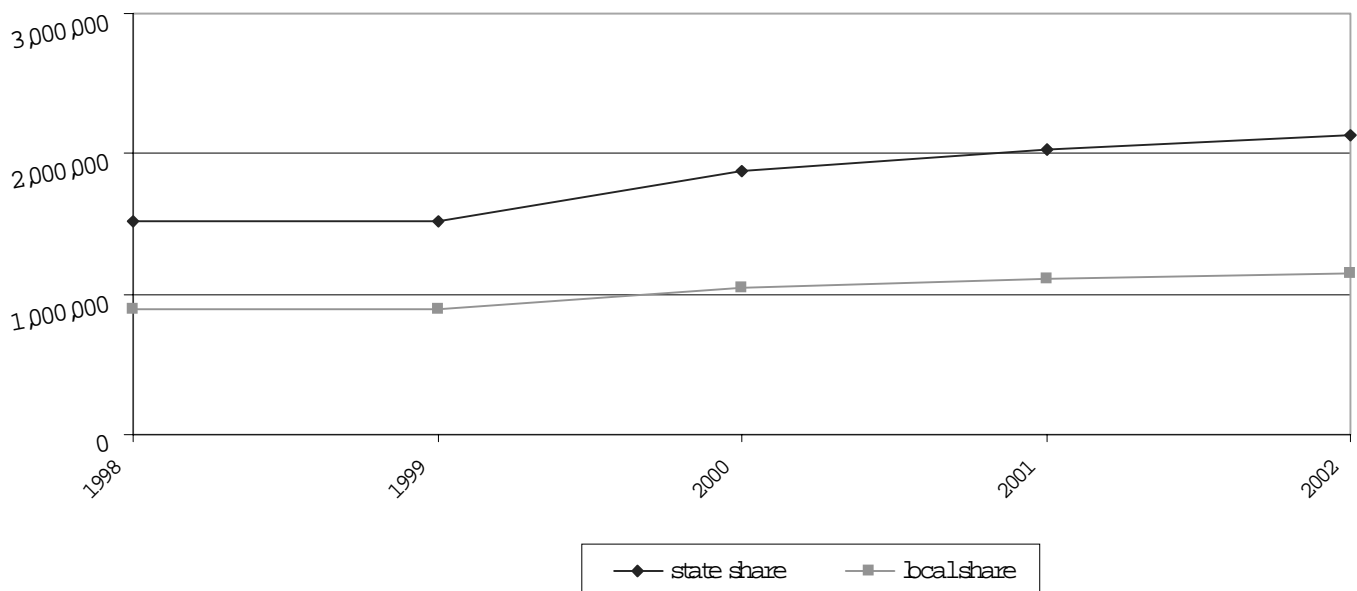


Hollywood Casino – Aurora, Inc.

Win per Admission



State and Local Share of Revenues





Casino Queen, Inc.

Casino Queen • 200 South Front Street • East St. Louis, Illinois 62201 • Telephone: 800 777-0777

Quick Facts

- First licensed: July 1993
- Renewed: July 2001
- Next renewal: July 2005
- Waterway: Mississippi River
- Gambling space: 27,500 sq. ft.
- Employees: 1,238
- Admissions: 2,038,942
- Adjusted gross receipts per admission: \$76.97
- Average daily admissions: 5,586
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$156,943,162
- State share of taxes: \$40,184,130
- Local share of taxes: \$9,895,991

Community Improvements Funded by Local Share of Taxes

- Reduced property taxes
- Repair of streets, sewers and demolition of buildings



Casino Queen, Inc.

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$155,082,587	\$156,943,162	1.20%
Admissions	2,024,046	2,038,942	0.74%
AGR Per Admission	\$76.62	\$76.97	0.46%
Gambling Sq. Ft.	27,500	27,500	0.00%
Number of Table Games	43	48	11.63%
Table Drop	\$132,206,581	\$148,361,983	12.22%
Table AGR	\$25,468,937	\$28,229,793	10.84%
AGR / Table / Day	\$1,622.74	\$1,611.29	-0.71%
Table Game AGR to Drop %	19.3%	19.0%	-1.55%
Number of EGD's	1,079	1,051	-2.59%
EGD Handle	\$2,544,274,288	\$2,557,870,880	0.53%
EGD AGR	\$129,613,650	\$128,713,369	-0.69%
AGR / EGD / Day	\$329.11	\$335.53	1.95%
EGD AGR to Handle %	5.1%	5.0%	-1.96%
Total Tax	\$45,844,687	\$50,080,121	9.24%
State Share of Revenue	\$36,063,984	\$40,184,130	11.42%
Local Share of Revenue	\$9,780,703	\$9,895,991	1.18%



Casino Queen, Inc.

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	25	\$83,660,932	\$12,354,424	14.8%
Craps	6	31,956,220	7,704,082	24.1%
Roulette	4	8,300,133	2,297,313	27.7%
CS Poker	2	5,602,210	1,579,783	28.2%
Let It Ride Poker	2	3,206,792	825,400	25.7%
Let It Ride Poker Bonus	2	900,769	220,754	24.5%
Three Card Poker	1	845,289	170,900	20.2%
Pai Gow Poker	3	4,428,339	1,083,603	24.5%
Mini-Baccarat	3	9,461,299	1,993,534	21.1%
TOTAL	48	\$148,361,983	\$28,229,793	19.0%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	240	\$402,408,324	\$31,637,290	7.9%
\$0.25	375	748,538,670	39,025,017	5.2%
\$0.50	34	103,720,963	4,366,761	4.2%
\$1	353	958,962,888	43,519,973	4.5%
\$5	44	297,852,435	8,898,784	3.0%
\$25	3	18,303,200	895,328	4.9%
\$100	2	28,084,400	370,216	1.3%
TOTAL	1,051	\$2,557,870,880	\$128,713,369	5.0%



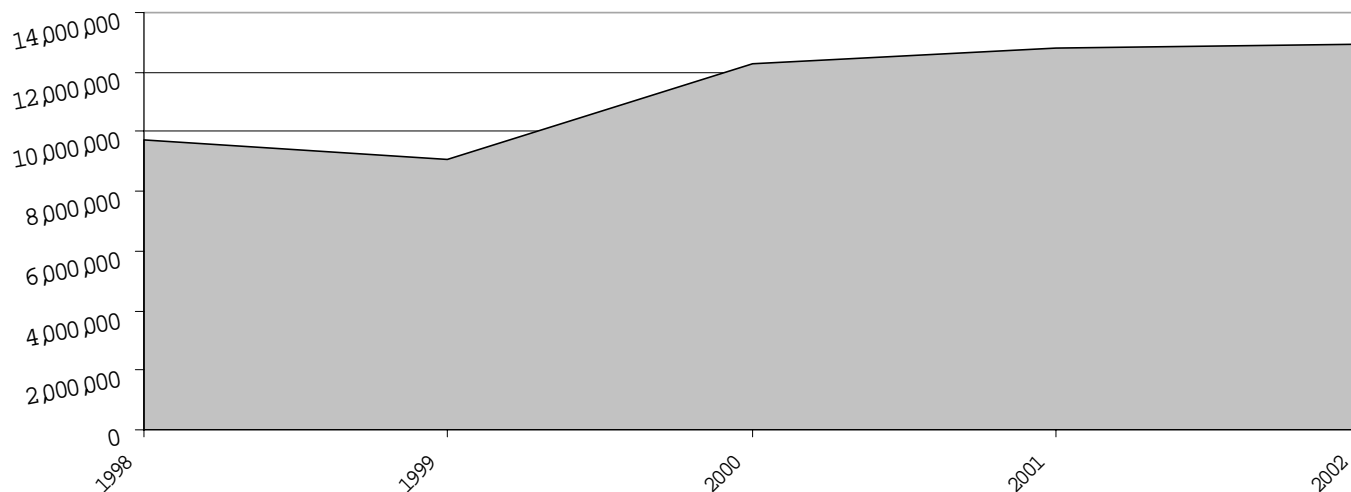
Casino Queen, Inc.

Month	Adm Total	AGR Total	Taxes Collected		Win Per Adm
			State	Local	
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	1,215,951	51,541,276	8,947,142	3,793,015	42.39
1994 Total	3,671,883	129,785,446	23,139,700	10,161,155	35.35
1995 Total	3,883,179	128,197,800	23,112,849	10,293,069	33.01
1996 Total	4,105,920	128,987,975	23,454,116	10,555,319	31.42
1997 Total	3,607,561	116,590,371	21,096,117	9,437,080	32.32
1998 Total	3,425,733	116,486,988	25,895,396	9,254,006	34.00
1999 Total	2,811,248	138,202,218	31,762,447	9,719,782	49.16
2000 Total	2,109,551	156,880,385	36,681,103	9,954,810	74.37
Jan	159,880	12,841,992	1,450,462	805,172	80.32
Feb	167,804	13,031,826	1,515,710	818,676	77.66
Mar	184,730	14,287,871	2,323,428	897,629	77.34
Apr	162,004	12,605,750	2,194,554	792,876	77.81
May	173,854	13,158,376	2,801,223	830,697	75.69
June	176,620	12,732,921	2,923,464	816,633	72.09
July	185,385	13,245,096	3,484,671	845,242	71.45
Aug	178,958	13,170,526	3,724,436	837,096	73.60
Sept	159,056	12,328,594	3,853,911	774,865	77.51
Oct	155,956	12,296,175	3,866,969	774,458	78.84
Nov	156,706	12,222,630	3,696,283	746,636	78.00
Dec	163,093	13,160,830	4,228,873	840,723	80.70
2001 Total	2,024,046	155,082,587	36,063,984	9,780,703	76.62
Jan	161,961	12,902,963	1,452,565	807,263	79.67
Feb	160,715	12,434,075	1,418,541	781,556	77.37
Mar	177,776	14,677,555	2,379,519	911,691	82.56
Apr	164,041	12,708,784	2,208,790	800,214	77.47
May	181,116	13,915,801	2,958,608	875,489	76.83
June	167,806	12,847,437	2,962,681	810,660	76.56
July	189,445	13,569,357	4,103,665	866,677	71.63
Aug	177,586	13,315,965	4,354,369	846,587	74.98
Sept	167,598	12,190,449	4,290,954	776,176	72.74
Oct	164,404	12,289,647	4,330,432	780,038	74.75
Nov	163,956	13,248,697	4,647,629	828,528	80.81
Dec	162,538	12,842,432	5,076,377	811,112	79.01
2002 Total	2,038,942	156,943,162	40,184,130	9,895,991	76.97



Casino Queen, Inc.

Adjusted Gross Receipts



St. Louis, MO (President) closed - River accident (4/4-29/98)

Dockside gaming began & the definition of Admissions changed (6/26/99)

Missouri started open gaming sessions (8/16/99)

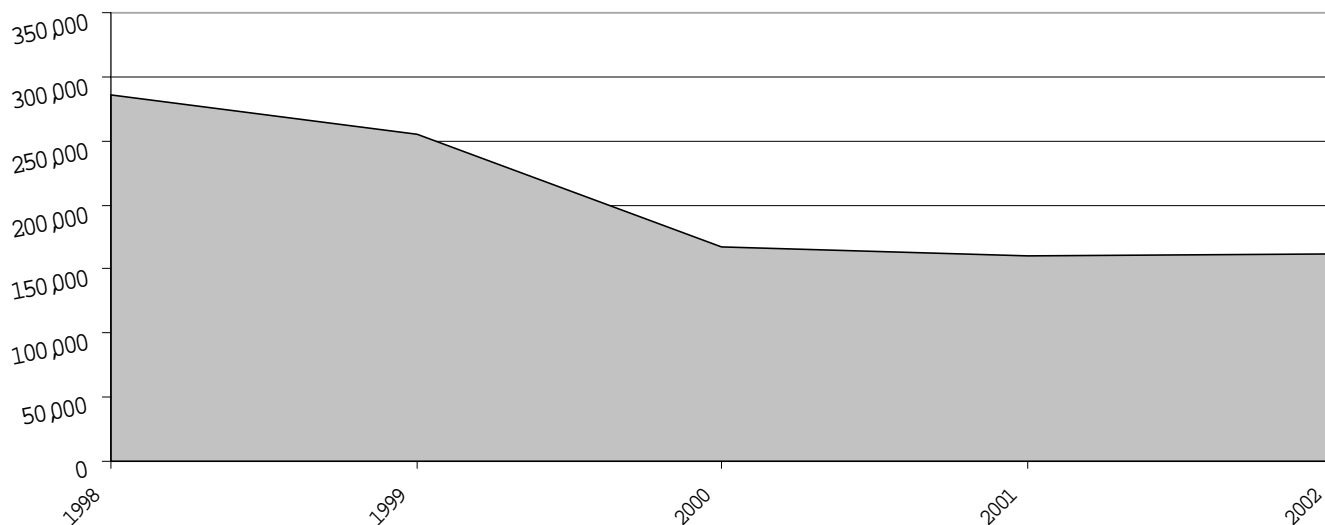
Ameristar Casino acquired St Charles Station MO (12/21/00)

Admission count prior to June 1999 is based on per person per cruise

From July 1999 forward the count reflects patrons entering the gaming facility

New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

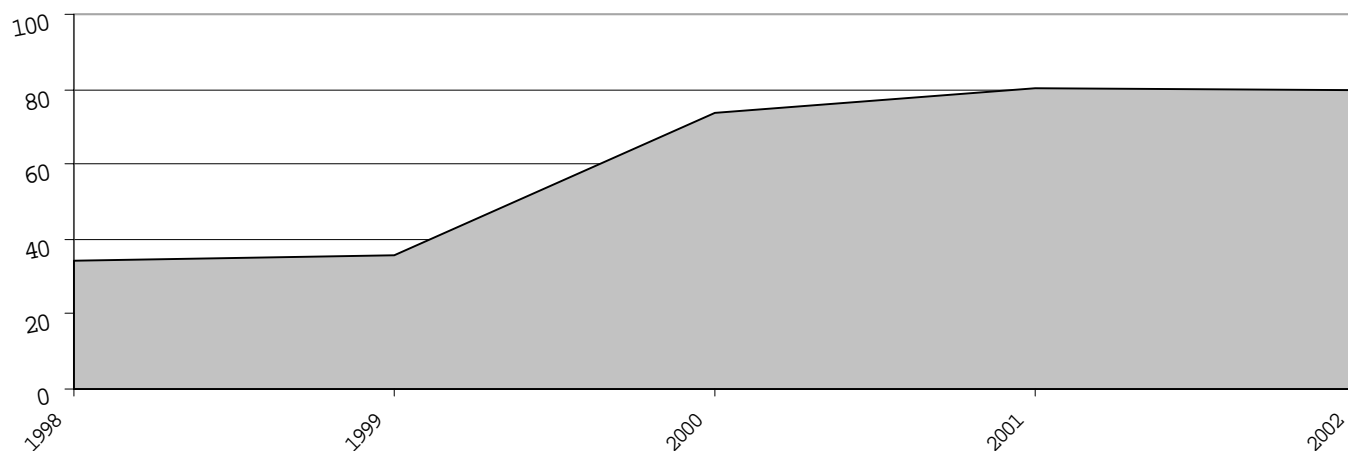
Admissions



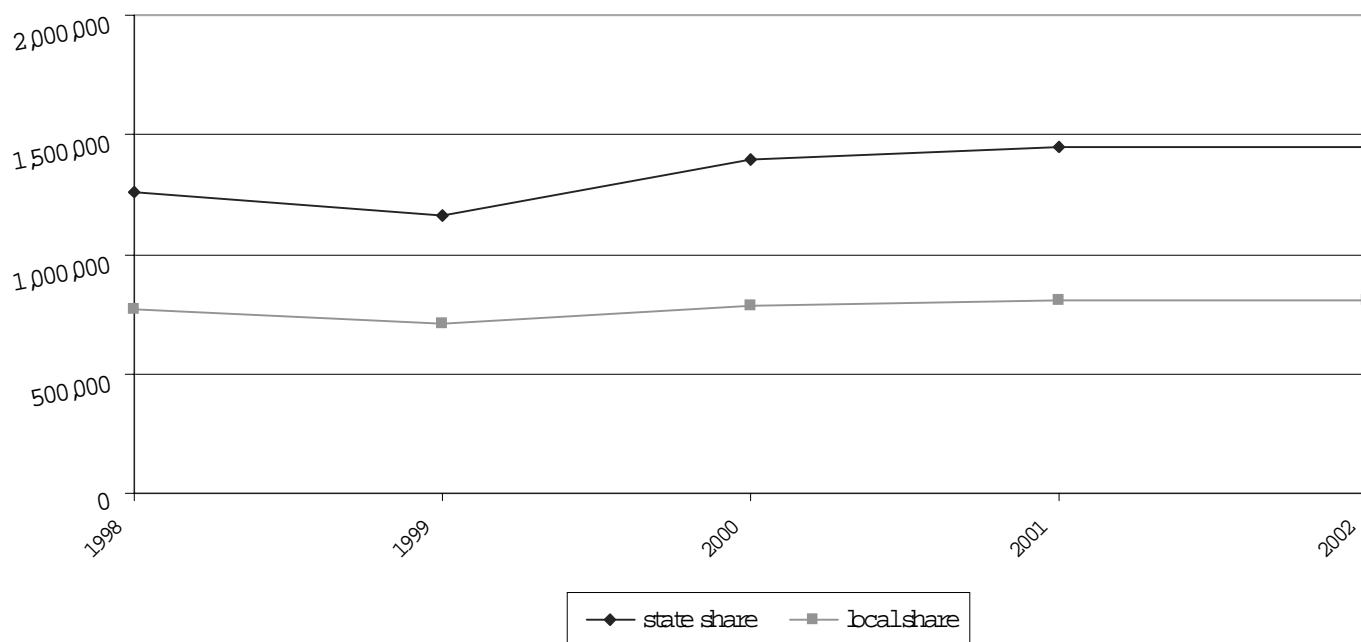


Casino Queen, Inc.

Win per Admission



State and Local Share of Revenues





Elgin Riverboat Resort

Grand Victoria • 250 South Grove Street • Elgin, Illinois 60120 • Telephone: 847 468-7000

Quick Facts

- First licensed: October 1994
- Renewed: October 2000
- Next renewal: October 2004
- Waterway: Fox River
- Gambling space: 29,850 sq. ft.
- Employees: 1,668
- Admissions: 2,986,833
- Adjusted gross receipts per admission: \$135.82
- Average daily admissions: 8,183
- Number of authorized gaming positions: 1,200
- Total adjusted gross receipts: \$405,674,718
- State share of taxes: \$142,716,311
- Local share of taxes: \$23,266,708

Community Improvements Funded by Local Share of Taxes

- Acquisition of land for open space and parks
- Kimball Street Underpass construction
- Riverfront/Center City parking deck construction
- Senior Citizen Property Tax Rebate Program



Elgin Riverboat Resort

Calendar Year Comparison

	2001	2002	% Change
Number of Days Operational	365	365	0.00%
Adjusted Gross Receipts	\$416,690,151	\$405,674,718	-2.64%
Admissions	3,484,791	2,986,833	-14.29%
AGR Per Admission	\$119.57	\$135.82	13.59%
Gambling Sq. Ft.	29,850	29,850	0.00%
Number of Table Games	44	42	-4.55%
Table Drop	\$509,180,782	\$455,146,891	-10.61%
Table AGR	\$87,779,146	\$83,819,692	-4.51%
AGR / Table / Day	\$5,466.00	\$5,467.69	0.03%
Table Game AGR to Drop %	17.2%	18.4%	6.98%
Number of EGD's	1,043	1,070	2.59%
EGD Handle	\$5,832,669,437	\$5,539,556,518	-5.03%
EGD AGR	\$328,911,005	\$321,855,026	-2.15%
AGR / EGD / Day	\$863.98	\$824.11	-4.61%
EGD AGR to Handle %	5.6%	5.8%	3.57%
Total Tax	\$140,258,422	\$165,983,019	18.34%
State Share of Revenue	\$115,946,654	\$142,716,311	23.09%
Local Share of Revenue	\$24,311,768	\$23,266,708	-4.30%



Elgin Riverboat Resort

Table Games Detail

Table Games	Average Number of Units	Total Table Drop	Adjusted Gross Receipts	AGR to Drop Percentage
Blackjack	26	\$265,177,995	\$40,306,550	15.2%
Craps	6	97,118,403	20,143,934	20.7%
Roulette	5	51,084,722	13,770,472	27.0%
CS Poker	4	26,461,260	6,374,474	24.1%
Baccarat	1	15,304,511	3,224,262	21.1%
TOTAL	42	\$455,146,891	\$83,819,692	18.4%

Electronic Games Detail

Electronic Gaming Device	Average Number of Units	Total EGD Handle	Adjusted Gross Receipts	AGR to Handle Percentage
\$0.05	4	\$1,680,922	\$249,928	14.9%
\$0.25	425	1,458,488,889	113,945,724	7.8%
\$0.50	76	315,213,147	21,467,314	6.8%
\$1	449	2,764,364,765	143,115,666	5.2%
\$5	96	826,782,920	36,012,334	4.4%
\$10	6	45,660,700	2,038,925	4.5%
\$25	12	108,037,775	4,316,205	4.0%
\$100	2	19,327,400	708,930	3.7%
TOTAL	1,070	\$5,539,556,518	\$321,855,026	5.8%



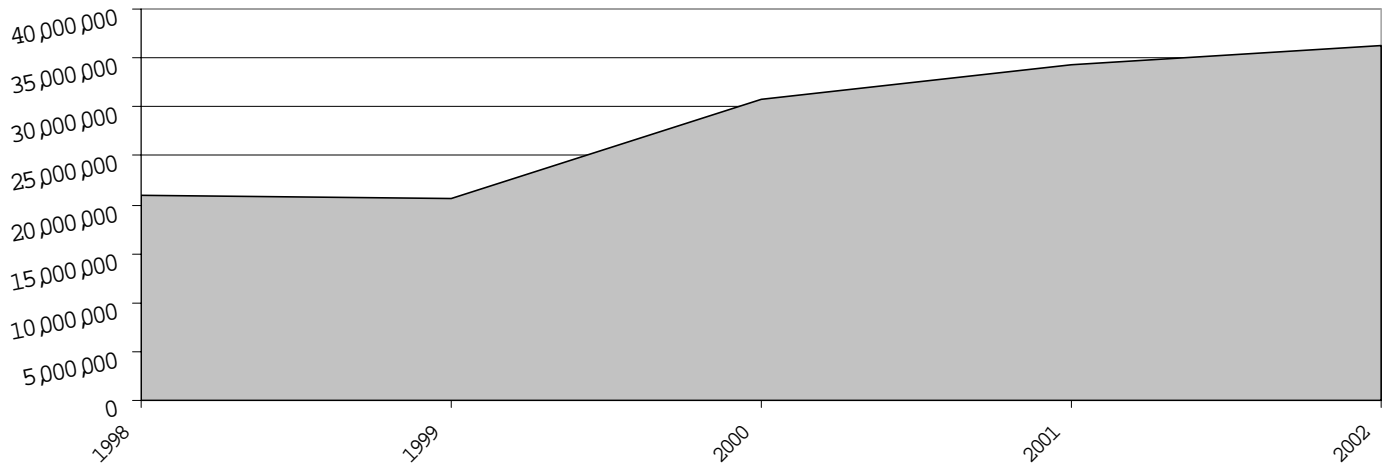
Elgin Riverboat Resort

	A d m	A G R	Taxes C o l l e c t e d		W i n P e r
M o n t h	T o t a l	T o t a l	S t a t e	L o c a l	A d m
1991 Total	0	0	0	0	0
1992 Total	0	0	0	0	0
1993 Total	0	0	0	0	0
1994 Total	908,887	36,545,739	6,390,748	2,736,174	40.21
1995 Total	3,816,024	204,092,886	34,429,957	14,020,668	53.48
1996 Total	3,869,130	233,247,096	38,856,194	15,531,485	60.28
1997 Total	3,748,863	243,362,847	40,253,290	15,917,005	64.92
1998 Total	3,882,926	256,318,720	68,271,058	16,697,614	66.01
1999 Total	3,745,047	318,009,097	86,667,370	19,648,768	84.91
2000 Total	3,608,805	385,739,139	106,898,154	22,907,030	106.89
Jan	300,058	34,288,230	4,202,311	2,017,475	114.27
Feb	276,236	32,348,900	5,943,430	1,888,680	117.11
Mar	310,622	36,576,922	9,189,985	2,138,895	117.75
Apr	288,144	33,611,744	10,369,975	1,968,449	116.65
May	297,223	35,616,281	10,919,632	2,067,625	119.83
June	288,759	33,780,692	10,458,063	1,983,643	116.99
July	306,362	35,304,460	10,905,372	2,072,864	115.24
Aug	306,706	35,080,879	10,843,646	2,062,863	114.38
Sept	272,505	34,841,931	10,725,619	2,014,691	127.86
Oct	274,254	34,618,910	10,613,725	1,997,499	126.23
Nov	277,060	34,586,893	10,656,552	2,006,975	124.84
Dec	286,862	36,034,309	11,118,344	2,092,109	125.62
2001 Total	3,484,791	416,690,151	115,946,654	24,311,768	119.57
Jan	287,604	36,205,927	4,481,425	2,102,211	125.89
Feb	257,679	32,950,017	6,148,607	1,901,759	127.87
Mar	272,343	36,410,269	9,358,167	2,092,085	133.69
Apr	254,888	35,703,637	10,959,061	2,038,917	140.08
May	273,548	37,694,682	11,611,567	2,163,218	137.80
June	242,246	32,214,049	9,905,324	1,852,759	132.98
July	251,397	33,959,103	15,767,596	1,947,486	135.08
Aug	250,977	33,403,542	15,509,454	1,918,477	133.09
Sept	225,940	30,939,546	14,415,388	1,777,441	136.94
Oct	225,829	32,170,622	14,888,679	1,829,942	142.46
Nov	222,782	31,265,699	14,516,522	1,786,222	140.34
Dec	221,600	32,757,625	15,154,521	1,856,191	147.82
2002 Total	2,986,833	405,674,718	142,716,311	23,266,708	135.82



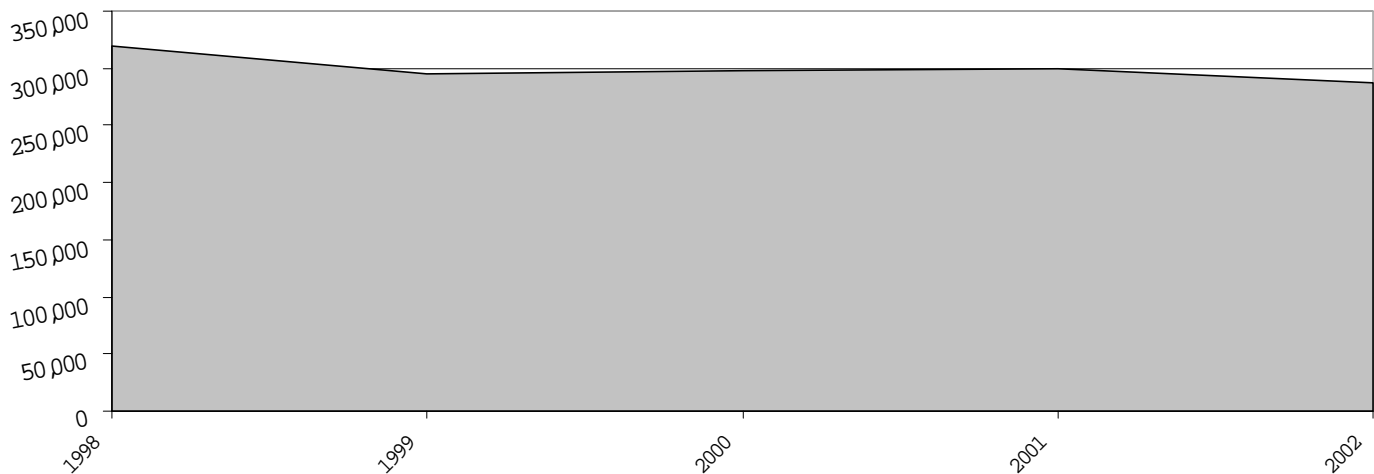
Elgin Riverboat Resort

Adjusted Gross Receipts



Dockside gaming began & the definition of Admissions changed (6/26/99)
Admission count prior to June 1999 is based on per person per cruise
From July 1999 forward the count reflects patrons entering the gaming facility
New tax rates took effect on July 1, 2002. The state share of the new \$3 admission tax is now \$2.

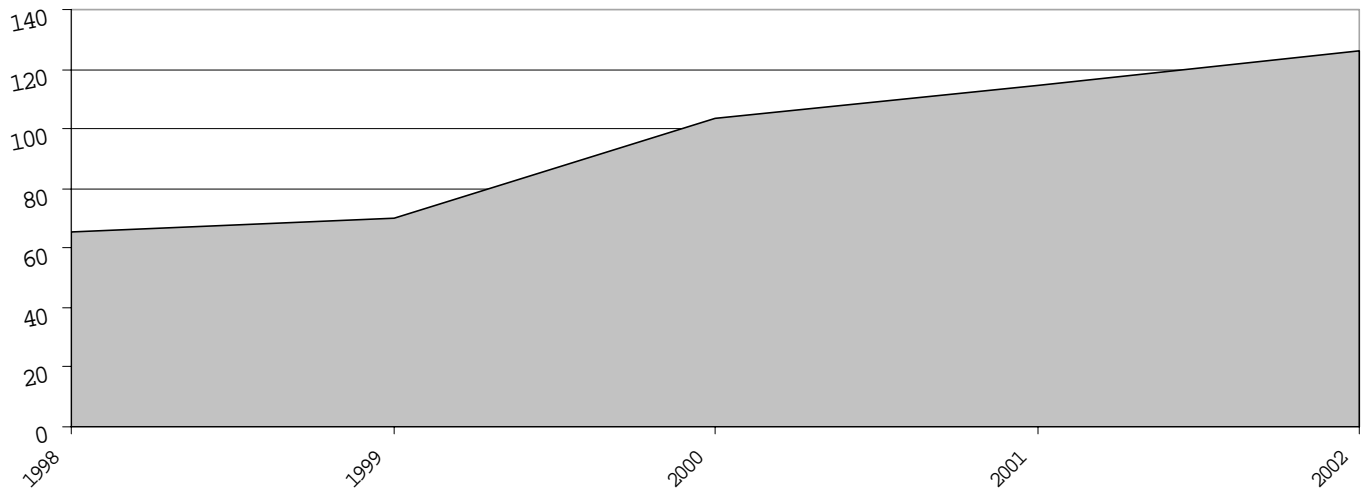
Admissions



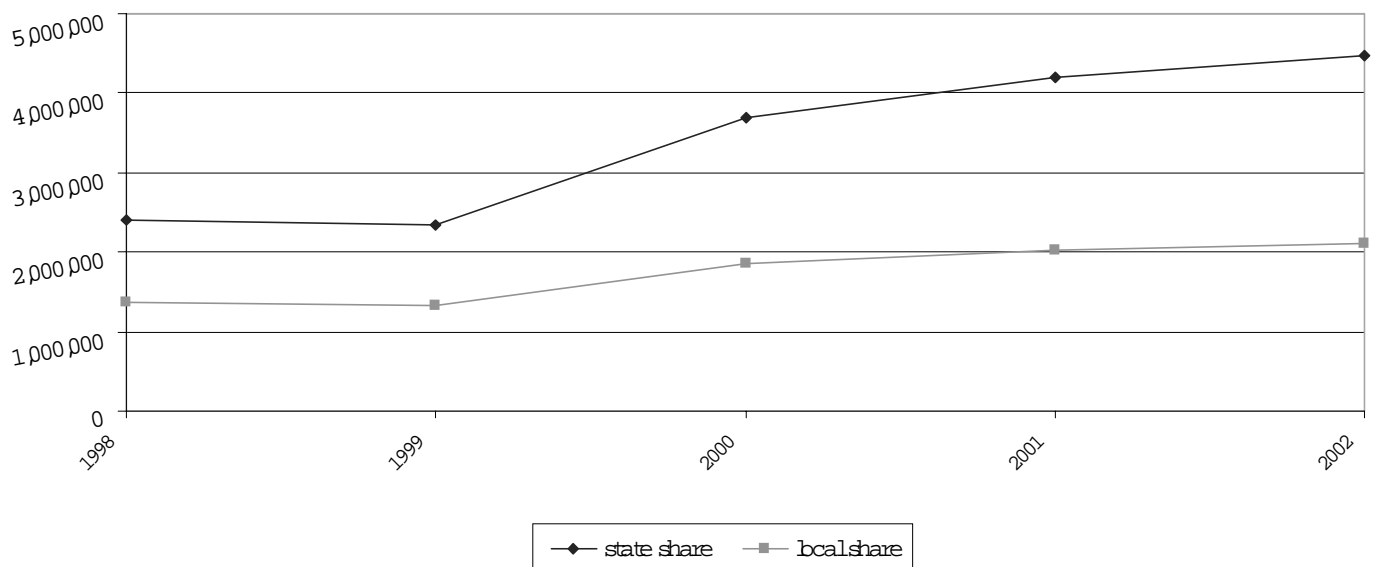


Elgin Riverboat Resort

Win per Admission



State and Local Share of Revenues





Appendix

Glossary of Terms

Adjusted Gross Receipts (AGR)

Gross gaming receipts, less winnings paid to wagerers. Also referred to as casino win.

Admissions

Prior to dockside gambling in June 1999, admissions were the sum of both turnstyle count and passengers remaining on board for each subsequent excursion. On June 26, 1999, dockside gambling began in Illinois. On that date the definition of admissions changed to reflect the number of patrons entering the casinos.

Educational Assistance Fund (EAF)

A fund of the State of Illinois into which state-retained gaming taxes are deposited.

Electronic Gaming Device (EGD)

A video gaming machine or reel type of machine commonly referred to as a slot machine.

EGD Drop

The total face value of tokens or representations of tokens collected from the drop bucket and U.S. currency collected from the bill validator drop box.

EGD Handle

The total amount wagered on an electronic gaming device.

EGD Win Percent

The percentage of the total EGD handle that is retained as winnings by the casino. (Board rules provide that EGDs must pay out at least 80 percent and no more than 100 percent of amounts wagered in those machines. The amount remaining after these payouts is the casino win and is used to figure the actual electronic gaming device win percentage.)

Gaming Positions

Each riverboat casino is allowed up to 1,200 gaming positions. The formula developed by the Board to figure those positions are:

Electronic gaming devices — 90 percent of the total number of devices available for play

Craps — 10 positions for each craps table

Other table games – 5 positions for each table

Keno – 5 gaming positions

Patrons

The number of individuals that have boarded the riverboat through the turnstyles.

(Effective June 26, 1999, this should be the same as admissions.)

Slot Machine

The common phrase to describe an Electronic Gaming Device.

Total Table Drop

The total amount of cash or cash equivalents contained in the drop box for chips purchased at a table game. This does not reflect the total dollars wagered at the gaming tables. Individuals playing table games may be betting with winnings for which there is no accurate means of determining, or accounting for, actual dollars wagered.



Appendix

Illinois Gaming Board Approved Games

“Baccarat / Mini-baccarat”

A card game played upon a table with a layout, using a single deck or multiple decks of cards dealt from a shoe or an automatic shuffling machine. The shoe may be offered to each player. The highest game count possible is *nine*. The hand with the highest point count wins.

“Big Six”

A game played on a vertical wheel having separate compartments. A player bets on the outcome of the wheel spin by placing wagers on areas of a layout, which corresponds to the compartments on the wheel.

“Blackjack (Twenty-one)”

A card game played upon a table with a layout, using a single deck or multiple decks of cards. The player attempts to beat the dealer by obtaining a card total equal to or less than twenty-one (21), such that his total is higher than the dealer’s total.

“Caribbean Draw Poker”

A draw poker game, played upon a “Caribbean Draw Poker” layout with a standard 52-card poker deck. Each player plays against the dealer and has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Caribbean Stud Poker”

A five-card stud poker game played upon a table with a layout, using a standard 52-card poker deck. Each player plays against the dealer and also has the option of making an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.

“Craps”

A game played upon a table with a layout in which two dice are rolled to make different points or combinations. Wagers are placed upon various possible outcomes for a given roll of the dice or for a series of rolls.

“Give-away”

A game where patron entry to the game is determined by attendance on a riverboat or the attainment of a certain outcome or an accumulation of points/credits on a gaming device.

“Let It Ride Poker”

A card game, using a standard 52-card poker deck, played upon a table with a layout accommodating up to seven players. A player places multiple wagers and seeks to attain a winning poker hand using, in combination, cards dealt to the player and community cards held by the dealer.

“Let It Ride Bonus”

Wherein, the player, while playing Let It Ride, may place an additional wager to win a higher payout.

“Multi-Action Blackjack”

Wherein the player makes two or three wagers; the dealer uses a common up-card; and the player uses initial cards dealt for all hands played.

“Pai Gow Poker”

A table game that is played with a standard 52-card poker deck with a joker that may be used as an *ace* or to complete a straight or flush. Up to six players and a dealer (banker) play around a gaming table.

The dealer shuffles the deck and deals out seven stacks of seven cards, discarding the remaining four cards. Each player receives and arranges the seven cards into a five-card and two-card hand. The five-card hand must outrank the two-card hand. To win, both of the player’s hands must beat both of the dealer’s hands.

When a player wins, the dealer uses the banker’s money to pay the player even money for their bet. If the player’s hand loses, the dealer awards the player’s bet to the banker. The house may take a commission on each winning bet.

“Poker”

A card game played simultaneously by a maximum of 11 players who are dealt cards by a non-player dealer. The object of the game is for each player to bet the superiority of his own hand and win the other players’ bets by either making a bet that no other player is willing to match or proving to hold the most valuable cards after all the betting is over.



Appendix

Illinois Gaming Board Approved Games (continued)

“Red Dog”

A card game played upon a table with a layout, using a single deck or multiple decks of cards with each suit valued in a descending order – the ace as the high card. The dealer deals three cards face-up. Wagers are won if each of the three cards dealt have identical values or if the third card dealt has a value between the values of the first and second cards.

“Roulette”

A game using a table layout and a horizontal rotating wheel with 37 or 38 compartments. Players make wagers on numbers and colors corresponding to the compartments on the wheel. The outcome of the game is determined by the compartment in which a non-metallic ball comes to rest.

“Royal Match 21”

Wherein the player, while playing Blackjack, may place additional wagers based on obtaining matching suits.

“Sic Bo”

A dice game played with three dice contained in a sealed shaker. Wagers are placed on a layout showing all possible winning combinations.

“Single Hand 21”

A variation of Blackjack, played upon a single hand 21 table game layout accommodating up to seven players. Players are not dealt their own hand, instead each player plays off of a single two-card (face up) community hand that is shared by all players.

“Single-Position, Multi-Game Video Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

“Single-Position, Reel-Type Electronic Gaming Device”

Any electronically operated microprocessor based gaming device.

“Single-Position, Single-Game Video Electronic Gaming Device”

The same as a Single-Position, Reel-Type Electronic Gaming Device except the game outcome is portrayed on a video monitor rather than stepper motor reel position.

“Spanish 21”

A variation of Blackjack, using six Spanish decks (which do not contain 10s) and played upon a Spanish 21 table game layout accommodating up to seven players.

“Three-Card Poker”

A variation of stud poker played with a standard deck of cards on a Three-Card Poker layout. Players play against the dealer with a variety of playing and betting options.

“Twenty-One Super Bucks”

Wherein the player, while playing Blackjack, may place an additional wager to win a progressive jackpot. A player wins a progressive jackpot by obtaining a specific combination of cards previously identified by the owner licensee.

“War”

A card game, using up to six standard 52-card decks, played upon a table with a layout accommodating seven players. A player receives a one-card hand and attempts to better the one-card hand of the dealer or, if a tie results, **best** the dealer by placing an additional wager and receiving an additional card.

“Wild Aruba Stud”

A five-card stud poker game, played upon a “Wild Aruba Stud” layout with a standard 52-card poker deck in which one or more players play against the house dealer. All *deuces* function as wild cards and can substitute for any rank or suit. Each player has the option of making an additional wager to win a progressive jackpot payout. A player wins a progressive jackpot by obtaining a specific poker hand previously identified by the owner licensee.



Appendix

Illinois Licensed Suppliers

American Gaming & Electronics, Inc.

9500 West 55th Street, Suite A
McCook, Illinois 60525

Supplier: Bill validators, coin comparitors, dealing shoes, hopper mechanisms, & related parts

Anchor Coin, Inc., Anchor Games

815 Pilot Road, Suite G
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

Aristocrat Technologies, Inc.

7230 Amigo Street
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

Atlantic City Coin & Slot Service Company, Inc.

201 West Decatur Avenue
Pleasantville, New Jersey 08232

Supplier: Electronic gaming devices & table games

Atronic Americas, LLC.

15500 Greenway-Hayden Loop
Scottsdale, Arizona 85260

Supplier: Electronic gaming devices

Bally Gaming, Inc.

6601 Bermuda Road
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

The Bud Jones Company, Inc.

3640 South Valley View Boulevard
Las Vegas, Nevada 89103

Supplier: Table games and equipment

Casino Data Systems, Inc.

7160 Bermuda Road
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

George C. Matteson Company, Inc.

2925 N. Seven Highway
Blue Springs, Missouri 64014

Supplier: Playing cards, attendant hopper fill system

IGT

1085 Palms Airport Drive
Las Vegas, Nevada 89119-3715

Supplier: Electronic gaming devices

JCM American Corporation

925 Pilot Road
Las Vegas, Nevada 89119

Supplier: Bill validators

Konami Gaming, Inc.

7140 South Industrial Road, Suite 200
Las Vegas, Nevada 89118

Supplier: Electronic gaming devices

Midwest Gaming Supply Company

1119 North Jefferson, PO Box 20
Kearney, Missouri 64060

Supplier: Dice, layouts, table games

Mikohn Gaming Corporation

920 Pilot Road
Las Vegas, Nevada 89119

Supplier: Accessory gaming equipment

Osborne Coinage Company

2851 Massachusetts Avenue
Cincinnati, Ohio 45225

Supplier: Tokens, IDX coin acceptors

Paul-Son Gaming Supplies, Inc.

1700 Industrial Road
Las Vegas, Nevada 89102

Supplier: Table games, *etc.*

PDS Financial Corporation

6171 McLeod Drive
Las Vegas, Nevada 89120

Supplier: Refurbished EGD's, financial services

Shuffle Master, Inc.

1106 Palms Airport Drive
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices & shuffle machines

Sigma Game, Inc.

7160 S. Amigo Street
Las Vegas, Nevada 89119

Supplier: Electronic gaming devices

U.S. Playing Card Company

4590 Beech Street
Cincinnati, Ohio 45212

Supplier: Playing cards

WMS Gaming, Inc.

800 South Northpoint Boulevard
Waukegan, Illinois 60085

Supplier: Electronic gaming devices



Appendix
Illinois Gaming Board Executive Staff

Philip C. Parenti
Administrator

Mark Ostrowski
Chief Legal Counsel

Jeannette Tamayo
Deputy Chief Legal Counsel

Joseph C. Haughey
Deputy Administrator, Enforcement

Richard W. Larison
Deputy Administrator, Finance and Administration

Allan S. McDonald
Deputy Administrator, Audit and Financial Analysis

James W. Wagner
Deputy Administrator, Investigations



Appendix

Illinois Gaming Board Organizational Chart





Appendix

Illinois Gaming Board Fiscal Year Budget

Line Item	FY 99 Actual	FY 00 Actual	FY 01 Actual	FY 02 Actual	FY 03 Estimated
Operations:					
Personal Services	\$2,230,777	\$2,905,950	\$3,566,869	\$4,882,390	\$5,732,400
Retirement	95,424	123,541	166,663	224,336	290,900
Retirement Pick-Up	211,928	282,598	354,264	490,352	607,700
Social Security	115,025	129,944	132,527	173,847	145,700
Medicare Group Ins.	216,859	294,230	429,908	648,629	838,100
Contractual	9,446,887	8,813,926	8,129,260	5,893,961	6,875,700
Travel	74,154	64,631	86,634	72,792	116,000
Commodities	19,741	12,060	37,933	17,165	21,000
Printing	7,207	5,782	5,946	4,146	13,000
Equipment	55,822	9,737	22,491	25,539	97,200
EDP	165,322	46,654	48,526	45,517	200,800
Telecommunications	256,467	251,010	280,732	333,244	319,000
Operation of Autos	15,392	28,019	40,205	55,899	46,500
Total Operations	\$12,911,005	\$12,968,082	\$13,301,958	\$12,867,817	\$15,304,000
Transfers to EAF	240,000,000	330,000,000	460,000,000	470,000,000	600,000,000
Transfers to Locals	82,000,000	82,000,000	102,000,000	129,000,000	110,000,000
Refunds	51,201	0	0	0	50,000
Grand Total	\$334,962,206	\$424,968,082	\$575,301,958	\$611,867,817	\$725,354,000



Appendix

Credits

Public Information Officer • *Gene O'Shea*

Project Coordinators • *Kathy Spain*
Julie Stoecker

Graphic Design / Layout • *Rhonda Heissinger*
Virginia Bartletti

Photography • *Matt Ferguson*
George Cassidy
Brent Hanson
Peter J. Schulz